ANNEX A

National Transmission Corporation
Internal Audit Department
Audited CY 2014 Interim Performance Scorecard Rating

Major Final Output	Performance Indicators	Approved		As Submitted		As Validated		
		Weight	Target	Performance	Rating	Actual Performance	Actual Rating	Weighted Rating
MFO1: Compliance of the Concessionaire with the Concession Agreement and other regulatory laws and regulations	No. of inspections conducted in accordance with the Annual Inspection Schedule, and aligned with the Board approved COB, including PUC and New Projects	16.0%	61	63	100.00%	63	100.00%	16.00%
	Percent of observations acknowledged by NGCP as valid and with corrective action plans	20.0%	100%	100.00%	100.00%	100.00%	100.00%	20.0%
Subtotal of Weights		36.0%						**36.00%**
MFO2: Divestment of Subtransmission Assets	Negotiated sales contracts in compliance with Rule 6, Section 8e of EPIRA IRR Mandate	8.0%	4	3	75.00%	3	75.00%	6.00%
	Signed Joint Applications filed with the ERC	6.0%	10	5	50.00%	5	50.00%	3.00%
	Amount of Sale Packages	6.0%	P100m	45.56	45.56%	45.56	45.56%	2.73%
Subtotal of Weights		20.0%						**11.73%**
MFO3: Settlement of ROW Claims	No. of ROW claims/cases approved for settlement/Expropriation Cases Initiated	12.5%	28	28	100.00%	28	100.00%	12.50%
	No. of ROW Claims Validated	12.5%	159	159	100.00%	159	100.00%	12.50%
	Length of Transmission Lines Surveyed (in Km)	10.0%	66kms	66.09	100.00%	66.09	100.00%	10.00%
Subtotal of Weights		35.0%						**35.00%**
MFO4: Utility Management	Availability Factor (%)	4.0%	100%	99.89%	99.89%	99.90%	99.90%	4.00%
	Collection Efficiency (%)	5.0%	99.00%	98.82%	99.82%	99.14%	100.00%	5.00%
Subtotal of Weights		**9.0%**						**9.00%**
Total of Weights		**100.0%**						**91.73%**