

**JANITORIAL SERVICES
COST BREAKDOWN
CONTRACT COST**

I. Labor Cost	Janitor
A. Amount Due to Personnel	
Daily Rate	340.00
Basic Salary (Rate x 261 Days/12)	7,395.00
13 th Month Pay	616.25
Incentive Leave (Rate x 5 days/12)	141.67
Subtotal	<u><u>8,152.92</u></u>
B. Amount Due to Govt.	
SSS	552.50
Philhealth	100.00
ECC	10.00
PAG-IBIG	100.00
Subtotal	<u><u>762.50</u></u>
Total Rate/ Head / Month	8,915.42
Multiply by No. of Personnel	<u><u>1</u></u>
TOTAL LABOR	8,915.42
 II. SUPPLIES / MATERIALS/ EQUIPMENT COST	 0.00
III. Administrative Overhead & Margin : 10 % (Should Not Be Lower than 10%)	-
IV. VAT (12 % of I + II + III)	-
V. ESTIMATED MONTHLY CONTRACT COST	-
VI. ESTIMATED ANNUAL CONTRACT COST	<u><u>-</u></u>