

NATIONAL TRANSMISSION CORPORATION
CONDENSED STATEMENT OF FINANCIAL PERFORMANCE
For the Year Ended December 31, 2017
(In Philippine Peso)

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|---|----------------------|
| Revenue | |
| Business income | 9,976,195,077 |
| Total Revenue | 9,976,195,077 |
| Current Operating Expenses | |
| Personal services | 174,620,080 |
| Maintenance and other operating expenses (MOOE) | 123,988,868 |
| Financial expenses | 32,397 |
| Non-Cash expenses | 4,437,120,413 |
| Total Current Operating Expenses | 4,735,761,758 |
| Surplus from Current Operations | 5,240,433,319 |
| Other non operating income | 616,729 |
| Gains | 987,370 |
| Losses | (18,291,170) |
| Surplus before Tax | 5,223,746,248 |
| Net Surplus for the period | 5,223,746,248 |