

NATIONAL TRANSMISSION CORPORATION
CONDENSED STATEMENTS OF FINANCIAL PERFORMANCE
FOR THE YEARS ENDED DECEMBER 31 2018 AND 2017

	<u>2018</u>	<u>2017</u>
Revenue		
Business Income	9,981,336,863	9,976,195,077
Total Revenue	9,981,336,863	9,976,195,077
Current Operating Expenses		
Personnel Services	162,468,195	174,620,080
Maintenance and Other Operating Expenses	159,135,662	123,988,868
Financial Expenses	217,695	32,397
Non-Cash Expenses	4,733,702,304	4,437,120,413
Total Current Operating Expenses	5,055,523,856	4,735,761,758
Surplus from Current Operations	4,925,813,007	5,240,433,319
Other Non-Operating Income	1,020,612	616,729
Gains	518,823	987,370
Losses	(1,968,626)	(18,291,170)
Surplus before Tax	4,925,383,816	5,223,746,248
Net Surplus for the period	4,925,383,816	5,223,746,248