

NATIONAL TRANSMISSION CORPORATION
CONDENSED STATEMENT OF FINANCIAL PERFORMANCE (UNAUDITED)
For the Year Ended December 31, 2018
(In Philippine Peso)

Revenue	
Business Income	9,981,336,863
Total Revenue	9,981,336,863
Current Operating Expenses	
Personnel Services	162,468,195
Maintenance and Other Operating Expenses	159,135,662
Financial Expenses	217,695
Non-Cash Expenses	4,733,702,304
Total Current Operating Expenses	5,055,523,856
Surplus from Current Operations	4,925,813,007
Other Non-Operating Income	1,020,612
Gains	518,823
Losses	(1,968,626)
Surplus before Tax	4,925,383,816
Net Surplus for the period	4,925,383,816