

**NATIONAL TRANSMISSION CORPORATION
STATEMENTS OF FINANCIAL PERFORMANCE
FOR THE YEARS ENDED DECEMBER 31, 2019 and 2018**

	<u>2019</u>	<u>2018</u>
Revenue		
Business Income	9,973,964,354	9,981,336,863
Total Revenue	<u>9,973,964,354</u>	<u>9,981,336,863</u>
Current Operating Expenses		
Personnel Services	(206,632,890)	(162,468,195)
Maintenance and Other Operating Expenses	(184,898,069)	(159,135,662)
Financial Expenses	(36,216)	(217,695)
Non-Cash Expenses	<u>(4,723,286,323)</u>	<u>(4,733,702,304)</u>
Total Current Operating Expenses	<u>(5,114,853,498)</u>	<u>(5,055,523,856)</u>
Surplus from Current Operations	<u>4,859,110,856</u>	<u>4,925,813,007</u>
Other Non-Operating Income	1,161,639	1,020,612
Gains	0	518,823
Losses	<u>(2,241,234)</u>	<u>(1,968,626)</u>
Surplus before Tax	<u>4,858,031,261</u>	<u>4,925,383,816</u>
Net Surplus for the Period	<u><u>4,858,031,261</u></u>	<u><u>4,925,383,816</u></u>