

ANNUAL PROCUREMENT PLAN (APP) FOR CY 2019

CODE (PAP)	PROJECT/ PROCUREMENT NAME/ DESCRIPTION	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY					SOURCE OF FUNDS	Estimated Budget (Php)			REMARKS (Brief Description of Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1	ANNUAL PHYSICAL EXAMINATION	HUMAN RESOURCES DIVISION	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GOP	2,128,000.00	2,128,000.00			
CIVIL WORKS									2,128,000.00	2,128,000.00			
2	ALUM.COMPOSITE PANEL CEILING OF MAIN BUILDING	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GOP	500,000.00			500,000.00	
3	CANOPY BRIDGEMWAY	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	APRIL	APRIL	GOP	100,000.00			100,000.00	
4	ELEVATOR LIFT	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	APRIL	APRIL	MAY	MAY	GOP	2,000,000.00			2,000,000.00	
5	RENOVATION OF MALE & FEMALE REST ROOM AT 3RD FLR MAIN BLDG.	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GOP	400,000.00			400,000.00	
EQUIPMENT									3,000,000.00	3,000,000.00			
6	AIRCCONDITIONING UNITS	LEGAL/CEBU SATELLITE OFFICE	COMPETITIVE BIDDING	SEPTEMBER	SEPTEMBER	OCTOBER	OCTOBER	GOP	80,000.00			80,000.00	
7	APPLIANCES	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GOP	93,826.85			93,826.85	
8	AUDIO AND VISUAL EQUIPMENT	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GOP	828,827.50			136,827.50	692,000.00
9	COMMUNICATION EQUIPMENT	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GOP	386,637.84			216,637.84	170,000.00
10	IT EQUIPMENT (COMPUTER DESKTOPS)	VARIOUS COs	NP-53.5 AGENCY-TO-AGENCY PROCUREMENT	FEBRUARY	FEBRUARY	MARCH	MARCH	GOP	2,150,000.00			2,285,000.00	
11	IT EQUIPMENT (COMPUTER MOBILE)	VARIOUS COs	NP-53.5 AGENCY-TO-AGENCY PROCUREMENT	FEBRUARY	FEBRUARY	MARCH	MARCH	GOP	1,551,000.00			1,551,000.00	
12	IT EQUIPMENT (SERVERS & WORKSTATION)	VARIOUS COs	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GOP	2,025,000.00			2,025,000.00	
13	IT PARTS & ACCESSORIES (EXTERNAL HARD DRIVE, MOUSE, ETC.)	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	APRIL	APRIL	GOP	622,803.95			622,803.95	
14	IT PERIPHERALS (PRINTERS, SCANNERS)	VARIOUS COs	COMPETITIVE BIDDING	FEBRUARY	FEBRUARY	MARCH	MARCH	GOP	2,770,000.00			2,770,000.00	
15	OFFICE EQUIPMENT	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	APRIL	APRIL	GOP	402,087.20			127,087.20	275,000.00
16	TOOLS, SUPPLIES OTHERS	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GOP	272,974.96			122,974.96	150,000.00
17	VEHICLES	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	NOVEMBER	NOVEMBER	DECEMBER	DECEMBER	GOP	50,162,500.00			50,162,500.00	
TOTAL EQUIPMENT									61,345,658.30	1,320,158.30	60,160,500.00		