

ANNUAL PROCUREMENT PLAN (APP) FOR CY 2021

CODE (PAP)	PROJECT/ PROCUREMENT NAME/ DESCRIPTION	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	Estimated Budget (Php)			REMARKS (Brief Description of Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ANNUAL PHYSICAL EXAMINATION												
1	ANNUAL PHYSICAL EXAMINATION	HR MANAGEMENT AND DEVELOPMENT DIVISION	COMPETITIVE BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	3,037,500.00	3,037,500.00		
TOTAL ANNUAL PHYSICAL EXAMINATION									3,037,500.00	3,037,500.00		
CIVIL WORKS												
2	CONSTRUCTION OF CEBU SATELLITE OFFICE BUILDING	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	10,000,000.00		10,000,000.00	
3	CONSTRUCTION OF PERIMETER FENCE PARKING AT BAESA	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	1,500,000.00		1,500,000.00	
4	IMPROVEMENT OF STREELIGHTING SYSTEM	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	MAY	GoP	3,200,000.00		3,200,000.00	
5	INSTALLATION OF STATCOM AT PEZA SUBSTATION	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	MAY	GoP	10,000,000.00		10,000,000.00	
6	INTERCONNECTION OF AFAB SUBSTATION 1 TO 2 (69KV LINE)	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	MAY	GoP	12,100,000.00		12,100,000.00	
7	RENOVATION OF COMFORT ROOM AT 3RD FLR., TRANSCO MAIN BLDG, HEAD OFFICE	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	JULY	GoP	740,875.00		740,875.00	
8	RENOVATION/REFURBISHMENT OF TRANSCO OFFICES	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	8,578,431.45		8,578,431.45	
9	REPAINTING OF INTERIOR AND EXTERIOR WALLS, CEILINGS, EAVES, DOORS, GUTTERS AND AMONG OTHERS AT TRANSCO MINSAT OFFICE	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	JULY	GoP	90,718.75		90,718.75	
10	REPAINTING OF INTERIOR WALLS, CEILINGS, DOORS, JAMBS AND CABINETS AT TRANSCO CEBUSAT OFFICE	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	JULY	GoP	119,125.00		119,125.00	
11	SOUTHWESTERN MINDANAO PROJECTS	SATELLITE ROW ACQUISITION OFFICE - MINDANAO	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	SEPTEMBER	GoP	150,000.00		150,000.00	
12	UPGRADING OF 69KV STEEL POLE CABLE INTERCONNECTING LINE OF SS1 TO 2	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	APRIL	GoP	6,050,000.00		6,050,000.00	
13	WATER REFROROFING OF TRANSCO MAIN BUILDING AND DORMITORY	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	APRIL	APRIL	GoP	800,000.00		800,000.00	
TOTAL CIVIL WORKS									53,329,150.20		53,329,150.20	
EQUIPMENT												
14	AIRCONDITIONING UNITS	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	JULY	GoP	318,357.84	18,357.84	300,000.00	
15	APPLIANCES	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	364,819.68	99,819.68	265,000.00	
16	AUDIO AND VISUAL EQUIPMENT	VARIOUS CCs	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	1,542,296.83	292,296.83	1,250,000.00	
17	AUDIO VISUAL SYSTEM FOR TRANSCO BRDRM	CORPORATE	COMPETITIVE	JUNE	JUNE	JUNE	JULY	GoP	6,000,000.00		6,000,000.00	