

**NATIONAL TRANSMISSION CORPORATION  
CORPORATE OPERATING BUDGET (COB)  
CALENDAR YEAR 2009**

---

TransCo's Corporate Operating Budget (COB) for Calendar Year 2009 submitted pursuant to Section 6, Executive Order (E.O.) No. 518, series of 1979 and Section 19, Chapter 3, Book VI of E.O. No. 292, series of 1987, was confirmed by the Department of Budget & Management (DBM) on May 4, 2011 for a budget level of **SIXTY FOUR BILLION TWO HUNDRED TWENTY THREE MILLION THREE HUNDRED FORTY THOUSAND PESOS ONLY (P64,223,340,000)**, broken down as follows:

---

<b>PARTICULARS</b>	<b>APPROVED (In Thousand PhP)</b>
<b>Personal Services (PS)</b>	<b>190,534</b>
<b>Maintenance and Other Operating Expenses (MOOE)</b>	<b>58,942,268</b>
Operating/Other Expenditures	6,704,898
Advances to PSALM	52,237,370
<b>Capital Outlay (CO)</b>	<b>5,090,538</b>
<b>Total</b>	<b>64,223,340</b>