

NATIONAL TRANSMISSION CORPORATION
STATEMENTS OF FINANCIAL PERFORMANCE *(Unaudited)*
FOR THE YEAR ENDED DECEMBER 31, 2021

Revenue	
Business Income	<u>9,288,120,208</u>
Total Revenue	<u>9,288,120,208</u>
Current Operating Expenses	
Personnel Services	(317,009,600)
Maintenance and Other Operating Expenses	(233,316,385)
Financial Expenses	(100,639)
Non-Cash Expenses	<u>(5,033,539,766)</u>
Total Current Operating Expenses	<u>(5,583,966,390)</u>
Surplus from Current Operations	<u>3,704,153,818</u>
Other Non-Operating Income	357,294
Gains	2,253,396
Losses	<u>0</u>
Surplus before Tax	<u>3,706,764,508</u>
Income Tax Expenses	<u>0</u>
Net Surplus for the period	<u><u>3,706,764,508</u></u>