

NATIONAL TRANSMISSION CORPORATION
VALIDATED PERFORMANCE SCORECARD RATING AS OF DECEMBER 31, 2020

COMPONENT		Rating System	WEIGHT	2020 TARGET	SUBMITTED ACCOMPLISHMENTS			VALIDATED ACCOMPLISHMENTS AS OF DEC. 31, 2020	VALIDATED RATING	IAD Remarks	
					Objective/Measure	Formula	ACCOMPLISHMENT AS OF DEC. 31, 2020				SCORE
SO 1	Enhance customer/stakeholders satisfaction in line with the mandates of TransCo										
SM 1	Percentage of satisfied customers	No. of Satisfied Respondents Total No. of Respondents	Actual/Target 0% = if less than 80%	10.00%	90% Satisfied Customers	An overall rating of 4.42, with 93.52% (unweighted) and 94.41% (weighted) of respondents were satisfied	100.00%	10.00%	An overall rating of 4.42, with 93.52% (unweighted) and 94.41% (weighted) of respondents were satisfied	10.00%	The third party customer satisfaction survey was conducted by the Development Academy of the Philippines (DAP). Based on the submitted draft final report of the survey, TransCo's primary customers were satisfied with an overall rating of 4.42, with 93.52% (unweighted) and 94.41% (weighted) of the respondents satisfied with its services.
SO 2	Ensure continuous supply of electricity										
SM 2	System Availability (SA) (Measures the long-term average fraction of time that a component or system is in service and satisfactorily performing its intended function)	The sum for all circuit hours available (Number of circuits) x (Number of hours in period)	Actual/Target	5.00%	Luzon - 99.19% Visayas - 99.52% Mindanao - 99.53%	Luzon - 99.0474% Visayas - 99.7842% Mindanao - 99.7396%	66.67%	3.33%	Luzon - 99.0474% Visayas - 99.7842% Mindanao - 99.7396%	3.33%	Based on the submitted documents, the actual accomplishment of SA in Visayas and Mindanao exceeded the target. While, Luzon with 99.0474% did not achieve the target.
SM 3	System Interruption Severity Index (SISI) (Measures the severity of interruption (in system-units) of a single delivery point or a system)	Ratio of the unserved energy to the system peak load: $\frac{\{MW\ lost\ x\ duration(min)\}}{System\ Peak\ Load\ (MW)\ x\ 100\%}$	Actual/Target	5.00%	Luzon - 17.96 mins Visayas - 121.83 mins Mindanao - 30.74 mins	Luzon - 1.4244 mins Visayas - 9.5800 mins Mindanao - 5.6797 mins	100.00%	5.00%	Luzon - 1.4244 mins Visayas - 9.5800 mins Mindanao - 5.6797 mins	5.00%	Based on the submitted documents, the actual accomplishment is within the limits of the target.
SO 3	Ensure uninterrupted access for the operation and maintenance by the NGCP of the existing transmission lines and other transmission-related facilities										
SM 4	No. of ROW Claims/cases approved for settlement or Expropriation Cases Initiated	Σ No. of ROW Claims/cases approved for settlement Σ No. of Expropriation Cases Initiated	Actual/Target Actual/Target	8.00%	122	125	100.00%	8.00%	108	7.08%	Based on the submitted documents, there are 50 claims/cases approved for settlement and 58 expropriation cases filed as of December 31, 2020. However, 17 cases under Inverse Condemnation were excluded since the measure pertains to expropriation cases initiated as stated by GCG in the Validation Result of TranCo's 2019 Performance Scorecard.
SO 5	Ensure NGCP's implementation of corrective actions based from the findings by TransCo thereby contributing to the continuous and reliable supply of electricity										
SM 5	Total number of major findings/observations corrected	Σ No. of major findings/observations corrected over Total agreed major observations for correction	Actual/Target	5.00%	73.74%	73.74%	100.00%	5.00%	73.74%	5.00%	Based on validation, a rating of 73.74% was achieved for corrected major observations.

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SM 6	Total number of minor findings/observations corrected	Σ No. of minor findings/observations corrected over Total agreed minor observations for correction	Actual/Target	5.00%	64.22%	64.22%	100.00%	5.00%	64.22%	5.00%	Based on validation, a rating of 64.22% was achieved for corrected minor observations.
Sub-total				38.00%							
SO 6	Ensure TransCo's operational viability										
SM 7	Reduction of Construction Work In Progress (CWIP) presented under Comprehensive Income (Loss) Account	Actual Amount of CWIP Reduced	Actual/Target	5.00%	P3.10 Billion	P1.945 Billion	100.00%	3.14%	P1,945,277,672.65	3.14%	Based on submitted documents, P1,945,277,672.65 was reduced from the CWIP. Thus, a validated weighted rating of 3.14%.
SM 8	Cost Efficiency - TransCo	Controllable OPEX/ Revenues	Actual/Target	8.00%	0.0516 for every P1 revenue generated	0.03743	100.00%	8.00%	0.03743	8.00%	The cost efficiency is on target as of December 31, 2020.
SM 9	Collection of Revenues for ROW Related Capex	Actual amount collected	Actual/Target	5.00%	P358M		0.00%	0.00%		0.00%	REMOVED in the recalibrated performance scorecard.
SM 10	Number of Monitoring Reports on Estimated Recovery Payment	Σ No. of Monitoring Reports on Estimated Recovery Payment	Actual/Target	3.00%	4	4 Monitoring Reports	100.00%	3.00%	4 reports (quarterly)	3.00%	Submitted status reports to the TransCo Board thru the BdAC dated April 22, May 24, Aug. 28 and Dec. 16, 2020, respectively.
Sub-total				21.00%							
SO 7	Enhance performance on mandated roles and responsibilities										
SM11	Collection Efficiency (FIT-All)	Fit-All Fund Collection over Total Fit-All Fund Receivables	Actual/Target	4.00%	85%	85.04%	100.00%	4.00%	85.04%	4.00%	Based on the submitted collection efficiency report, the FIT-All Group garnered 85.04% collection efficiency as of December 31, 2020.

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SM12	TRFLAT Annual Report submitted to DOE, ERC and NGCP	Annual Report submitted to DOE, ERC and NGCP	Pass or Fail	5.00%	1 Annual Report	1 Annual (TRFLAT) Report for CY 2018 and 2019 (transmitted to NGCP on 16 Oct 2020; submitted likewise to DOF, DOE and ERC)	100.00%	5.00%	1 Annual Report submitted	5.00%	A Joint PSALM and TransCo Assessment of NGCP's Compliance with the Concession Agreement Covering CYs 2018 and 2019 report was submitted to NGCP and copy furnished the DOE and ERC dated September 23, 2020 and transmitted on October 16, 2020.
SM13	Percentage of NGCP projects reviewed (technical review/assessment within forty-six (46) days)	Projects reviewed and acted upon within 46 working days from publication date Projects filed by NGCP	Actual/Target	5.00%	100% within 48 working days	100% (2 out of 2 Projects Reviewed within 39 working days)	100.00%	5.00%	100% (2 OUT OF 2) within 46 working days	5.00%	TransCo-TSD conducted 2 technical reviews within the 46 working days period.
SM14	Number of Final Inspection Reports submitted to NGCP within 13 working days	Σ No. of Final Inspection Reports submitted to NGCP within 13 working days over Σ No. of Scheduled Inspections	Actual/Target	7.00%	63 (out of 66 conducted inspections)	100% (63 of 63)	100.00%	7.00%	63 inspection reports submitted to NGCP within 13 working days	7.00%	TransCo-TSD submitted 63 inspection reports within 13 working days as of December 31, 2020. While, 17 inspections were suspended by NGCP.
SM15	No. of ROW Claims validated	Σ Actual number of ROW claims validated	Actual/Target	8.00%	173	175	100.00%	8.00%	175	8.00%	Validated based on the submitted validation report per ROW claimants.
SO 8	Divest remaining sub-transmission assets (STAs) to qualified distribution utilities even as the operation and maintenance of such assets are already transferred to NGCP										
SM16	No. of Signed Joint Application	Σ No. of Signed Joint Applications filed with ERC	Actual/Target	2.00%	2	2	100%	2.00%	2 Joint Applications filed	2.00%	Based on the submitted documents, there are two (2) joint applications for the period January to December 2020. Joint Applications with PENELCO and LUELCO.
Sub-total				31.00%							
SO 9	Comprehensively link individual performance to the goals of the organization										
SM17	Percentage of employees with required competencies met	No. of Employees with Required Competencies Met Total No. Employees	Actual/Target	5.00%	35% of filled-up positions	67% of filled-up positions (170/252)	100.00%	5.00%	169 employees (more than 35% of filled-up positions)	5.00%	Based on the submitted documents, 169 employees met the required competency rating.

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SM18	Compliance to Quality Standards	ISO 9001 Certificate Awarded	Pass or Fail	5.00%	Surveillance Audit Passed	Passed Surveillance Audit	100%	5.00%	Passed Surveillance Audit	5.00%	TransCo passed the Second Follow-up Remote Audit / Surveillance Audit last October 23, 2020.
		<i>Sub-total</i>		10.00%							
		<i>Total</i>		100.00%							
		<i>Excluded Weights</i>		5.00%				91.47%		90.55%	
		<i>Recalibrated Total</i>		95.00%							