



INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020

CODE (PAP)	PROJECT/ PROCUREMENT NAME/ DESCRIPTION	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	Estimated Budget (PhP)			REMARKS (Brief Description of Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS												
1	RE TILING OF FLOOR AT LOBBY, GRND FLR. & ANNEX BLDG.,	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	312,000.00		312,000.00	
2	RE-WATERPROOFING OF ROOF DECKS TRANSCO ANNEX BLDG.	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	336,000.00		336,000.00	
3	REFURBISHMENT OF COMMON CR'S AT 2ND FLR MAIN BLDG. & INCLUDING REPLACEMENT OF COMMON REST ROOM COUNT	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	1,448,000.00		1,448,000.00	
4	SUPPLY & INSTALLATION OF ONE ELEVATOR (1) UNIT INCLUDING CONSTRUCTION WORKS	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	2,484,000.00		2,484,000.00	
TOTAL CIVIL WORKS									4,580,000.00		4,580,000.00	
EQUIPMENT												
5	APPLIANCES	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	208,283.85	108,283.85	100,000.00	
6	AUDIO AND VISUAL EQUIPMENT	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	1,268,049.39	250,049.39	1,018,000.00	
7	AUDIO VISUAL SYSTEM FOR TRANSCO BRDRM AND MPROOM	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	6,000,000.00		6,000,000.00	
8	COMMUNICATION EQUIPMENT	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	185,615.26	155,615.26	30,000.00	
9	DRONE	TECHNICAL COMPLIANCE AND MONITORING DIVISION	COMPETITIVE BIDDING	JANUARY	JANUARY	JANUARY	JANUARY	GoP	5,000,000.00	5,000,000.00		
10	IT EQUIPMENT (COMPUTER DESKTOPS)	VARIOUS CCs	NP-53.5 AGENCY-TO-AGENCY	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	1,670,000.00		1,670,000.00	
11	IT EQUIPMENT (COMPUTER MOBILE)	VARIOUS CCs	NP-53.5 AGENCY-TO-AGENCY	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	5,490,000.00		5,490,000.00	
12	IT PARTS & ACCESSORIES (EXTERNAL HARD DRIVE, MOUSE, ETC.)	VARIOUS CCs	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	1,565,698.20	855,698.20	710,000.00	
13	IT PERIPHERALS (PRINTERS, SCANNERS)	VARIOUS CCs	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	3,035,000.00	40,000.00	2,995,000.00	
14	OFFICE EQUIPMENT	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	APRIL	APRIL	GoP	588,129.12	175,129.12	393,000.00	
TOTAL EQUIPMENT									24,990,775.82	6,584,775.82	18,406,000.00	
ICT LICENSES, SOFTWARES AND SERVICES												
15	BRANDED CAD/CAE WORKSTATION	VARIOUS CCs	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	1,260,000.00		1,260,000.00	
16	CYBERSECURITY (RENEWAL) // LICENSES	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	5,000,000.00	5,000,000.00		
17	ENT ANTIVIRUS TREND (RENEWAL) // LICENSES	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	450,000.00	450,000.00		
18	ENT ANTIVIRUS TREND ADDITIONAL LICENSE	VARIOUS CCs	DIRECT CONTRACTING	MARCH	MARCH	MARCH	MARCH	GoP	295,000.00		295,000.00	
19	ENTERPRISE WIRELESS ACCESS POINT	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	JUNE	JUNE	JUNE	JUNE	GoP	2,000,000.00		2,000,000.00	
20	FIT-ALL SYSTEM DEVT & IMPEMETATION(OUTSOURCING)	FIT-ALL FUND ADMINISTRATION DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	10,000,000.00		10,000,000.00	
21	HYPERCONVERGE SOLUTION EXPANSION	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	11,000,000.00		11,000,000.00	
22	ISDN (GLOBE INNOVE) (1YR) // POSTAGE, TELEPHONE AND	CORPORATE IS/IT	DIRECT	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	678,069.60	678,069.60		