

**ANNUAL PROCUREMENT PLAN CY 2021  
SUPPLEMENTAL / AMENDMENT NO. 1**

CODE (PAP)	PROJECT/ PROCUREMENT NAME/ DESCRIPTION	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	Estimated Budget (Php)			REMARKS (Brief Description of Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	<b>ANNUAL PHYSICAL EXAMINATION</b> ANNUAL PHYSICAL EXAMINATION	HR MANAGEMENT AND DEVELOPMENT DIVISION	COMPETITIVE BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	3,037,500.00	3,037,500.00		
<b>TOTAL ANNUAL PHYSICAL EXAMINATION</b>									<b>3,037,500.00</b>	<b>3,037,500.00</b>		
<b>CIVIL WORKS</b>												
2	ALTERNATIVE 69KV SUB-TRANSMISSION LINE: (69KV LINE FROM 230KV LINE)	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	SEPTEMBER	SEPTEMBER	OCTOBER	NOVEMBER	GoP	16,500,000.00		16,500,000.00	
3	CONSTRUCTION OF CEBU SATELLITE OFFICE BUILDING	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	10,000,000.00		10,000,000.00	
4	CONSTRUCTION OF PERIMETER FENCE PARKING AT BAESA	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	1,500,000.00		1,500,000.00	
5	EXTERIOR REPAINTING/REFURBISHING WORK AT TRANSCO MAIN AND ANNEX BUILDING	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	JULY	JULY	AUGUST	AUGUST	GoP	2,500,000.00		2,500,000.00	New/Additional Item
6	IMPROVEMENT OF STREELIGHTING SYSTEM	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	MAY	GoP	3,200,000.00		3,200,000.00	
7	INSTALLATION OF STATCOM AT PEZA SUBSTATION	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	MAY	GoP	10,000,000.00		10,000,000.00	
8	INTERCONNECTION OF A FAB SUBSTATION 1 TO 2 (69KV LINE)	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	MAY	GoP	12,100,000.00		12,100,000.00	
9	RENOVATION OF COMFORT ROOM AT 3RD FLR., TRANSCO MAIN BLDG, HEAD OFFICE	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	JULY	GoP	740,875.00		740,875.00	
10	RENOVATION/IMPROVEMENTS OF TRANSCO BOARDROOM	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	AUGUST	GoP	950,000.00		950,000.00	New/Additional Item
11	RENOVATION/REFURBISHMENT OF TRANSCO OFFICES	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	8,078,431.45		8,078,431.45	Revised ABC
12	REPAINTING OF INTERIOR AND EXTERIOR WALLS, CEILINGS, EAVES, DOORS, GUT	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	AUGUST	GoP	90,718.75		90,718.75	New/Additional Item
13	REPAINTING OF INTERIOR WALLS, CEILINGS, DOORS, JAMBES AND CABINETS AT	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	AUGUST	GoP	119,125.00		119,125.00	New/Additional Item
14	SOUTHWESTERN MINDANAO PROJECTS	SATELLITE ROW ACQUISITION OFFICE - MINDANAO	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	SEPTEMBER	GoP	150,000.00		150,000.00	
15	UPGRADING OF 69KV STEEL POLE CABLE INTERCONNECTING LINE OF SS1 TO 2	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	APRIL	GoP	6,050,000.00		6,050,000.00	
16	WATER REPROOFING OF TRANSCO MAIN BUILDING AND DORMITORY	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	APRIL	APRIL	GoP	800,000.00		800,000.00	
<b>TOTAL CIVIL WORKS</b>									<b>72,779,150.20</b>		<b>72,779,150.20</b>	
<b>EQUIPMENT</b>												
17	AIRCONDITIONING UNITS	VARIOUS CCs	NP-53.9 - SMALL VALUE	JUNE	JUNE	JULY	JULY	GoP	318,357.84	18,357.84	300,000.00	



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<b>EQUIPMENT</b>												
18	APPLIANCES	VARIOUS CCs	PROCUREMENT NP-53.9 - SMALL VALUE	MAY	MAY	JUNE	JUNE	GoP	519,819.68	99,819.68	420,000.00	New/Additional Item: TV
19	AUDIO AND VISUAL EQUIPMENT	VARIOUS CCs	PROCUREMENT NP-53.9 - SMALL VALUE	JUNE	JUNE	JULY	JULY	GoP	882,331.84	47,331.84	835,000.00	
20	AUDIO AND VISUAL EQUIPMENT (ACCESSORIES)	VARIOUS CCs	PROCUREMENT NP-53.9 - SMALL VALUE	JULY	JULY	JULY	JULY	GoP	380,181.93	16,681.93	363,500.00	New/Additional Item: Camera
21	AUDIO VISUAL SYSTEM FOR TRANSCO BRDRM AND MPROOM	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JULY	GoP	6,000,000.00		6,000,000.00	
22	COMMUNICATION EQUIPMENT	VARIOUS CCs	PROCUREMENT NP-53.9 - SMALL VALUE	JUNE	JUNE	JUNE	JULY	GoP	41,276.50	41,276.50		
23	DRONE POWERLINE INSPECTION PROFESSIONAL THERMAL	TECHNICAL COMPLIANCE AND MONITORING DIVISION	COMPETITIVE BIDDING	JULY	JULY	AUGUST	AUGUST	GoP	4,507,500.00		4,507,500.00	Revised ABC
24	FIRE ALARM SYSTEM / PREVENTIVE MAINTENANCE	GENERAL SERVICES DIVISION	PROCUREMENT NP-53.9 - SMALL VALUE	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	180,000.00	180,000.00		
25	IT EQUIPMENT (COMPUTER MOBILE)	VARIOUS CCs	COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	2,910,000.00		2,910,000.00	New/Additional Item: Laptop
26	IT EQUIPMENT (SERVERS & WORKSTATION)	VARIOUS CCs	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	9,225,740.00		9,225,740.00	New/Additional Item: Workstation & Server
27	IT PARTS & ACCESSORIES (EXTERNAL HARD DRIVE, MOUSE, ETC.)	VARIOUS CCs	PROCUREMENT NP-53.9 - SMALL VALUE	MAY	MAY	JUNE	JUNE	GoP	91,251.50	91,251.50		
28	IT PERIPHERALS (PRINTERS, SCANNERS)	VARIOUS CCs	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	2,697,502.92	42,502.92	2,655,000.00	New/Additional Item: Scanner; Revised ABC
29	MULTI FUNCTION HOT-SPOTS AND CONDITION MONITORING	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	2,500,000.00		2,500,000.00	
30	MULTI FUNCTION SUBSTATION TESTING EQUIPMENT	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	MARCH	MARCH	MARCH	APRIL	GoP	10,000,000.00		10,000,000.00	
31	OFFICE EQUIPMENT	VARIOUS CCs	PROCUREMENT NP-53.9 - SMALL VALUE	MAY	MAY	JUNE	JUNE	GoP	390,114.78	135,114.78	255,000.00	
32	REPLACEMENT OF SMOKE / HEAT DETECTOR AT TRANSCO BUILDING	GENERAL SERVICES DIVISION	PROCUREMENT NP-53.9 - SMALL VALUE	MAY	MAY	JUNE	JUNE	GoP	650,000.00		650,000.00	
33	REPLACEMENT OF BATTERIES AT PEZA SUBSTATION 1/2/3	UTILITY MANAGEMENT DEPARTMENT	PROCUREMENT NP-53.9 - SMALL VALUE	MAY	MAY	JUNE	JUNE	GoP	687,000.00		687,000.00	
34	THERMAL IMAGING SCANNER	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	MARCH	MARCH	MARCH	APRIL	GoP	1,100,000.00		1,100,000.00	
35	VEHICLES	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	APRIL	APRIL	MAY	MAY	GoP	17,160,000.00		17,160,000.00	
<b>TOTAL EQUIPMENT</b>									<b>60,241,076.99</b>	<b>672,336.99</b>	<b>59,568,740.00</b>	
<b>ICT LICENSES, SOFTWARES AND SERVICES</b>												
36	10GB ICT NETWORK SOLUTION	CORPORATE	COMPETITIVE	JULY	JULY	AUGUST	AUGUST	GoP	4,000,000.00		4,000,000.00	New/Additional Item



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<b>ICT LICENSES, SOFTWARES AND SERVICES</b>												
37	10KVA UPS DATA CENTER MA // LICENSES	IS/IT DIVISION CORPORATE IS/IT DIVISION	BIDDING NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	240,000.00	240,000.00		
38	ARCGIS CONCURRENT USE PRIMARY // LICENSES	ROW ACQUISITION DIVISION	DIRECT CONTRACTING	APRIL	APRIL	APRIL	APRIL	GoP	230,000.00		230,000.00	New/Additional Item
39	ARCGIS CONCURRENT USE SECONDARY // LICENSES	ROW ACQUISITION DIVISION	DIRECT CONTRACTING	APRIL	APRIL	APRIL	APRIL	GoP	685,000.00		685,000.00	New/Additional Item
40	ARCGIS STANDARD UP TO 4 CORES // LICENSES	ROW ACQUISITION DIVISION	DIRECT CONTRACTING	APRIL	APRIL	APRIL	APRIL	GoP	685,000.00		685,000.00	New/Additional Item
41	CISCO LAYER 3 CORE SWITCH MA // LICENSES	CORPORATE IS/IT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	300,000.00	300,000.00		
42	DATA ANALYTICS SYSTEM	OFFICE OF THE PRESIDENT & CEO	DIRECT CONTRACTING	JULY	JULY	AUGUST	AUGUST	GoP	1,200,000.00		1,200,000.00	New/Additional Item
43	ENTERPRISE WIRELESS ACCESS POINT	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	2,000,000.00		2,000,000.00	
44	FIT-ALL SYSTEM DEVELOPMENT AND IMPLEMENTATION	FIT-ALL FUND ADMINISTRATION DIVISION	COMPETITIVE BIDDING	APRIL	APRIL	APRIL	APRIL	GoP	8,000,000.00		8,000,000.00	Revised ABC
45	HPE SIMPLIVITY PRODUCTION MA // LICENSES	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	JUNE	JUNE	JUNE	JUNE	GoP	2,750,000.00	2,750,000.00		
46	ISDN (GLOBE INNOVE) (1YR) // POSTAGE, TELEPHONE AND TELEGRAPH	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	745,876.56	745,876.56		
47	ISDN IDD USAGE CHARGES (1YR) // POSTAGE, TELEPHONE AND TELEGRAPH	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	AUGUST	AUGUST	AUGUST	AUGUST	GoP	38,068.80	38,068.80		
48	ISP (RENEWAL)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	1,000,000.00	1,000,000.00		
49	ISP CONVERGE (1YR)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	JUNE	JUNE	JUNE	JUNE	GoP	1,000,000.00	1,000,000.00		
50	ISP FOR DR SITE // POSTAGE, TELEPHONE AND TELEGRAPH	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	AUGUST	AUGUST	AUGUST	AUGUST	GoP	824,000.00	824,000.00		
51	LASERFICHE DMS LICENSE (RENEWAL)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	JUNE	JUNE	JUNE	JUNE	GoP	2,000,000.00	2,000,000.00		
52	MICROSOFT PREMIER SUPPORT 1 YR	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	AUGUST	AUGUST	AUGUST	AUGUST	GoP	5,702,000.00	5,702,000.00		
53	MICROSOFT SQL SERVER 2019	RIGHT-OF-WAY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	JULY	JULY	AUGUST	AUGUST	GoP	4,000,000.00		4,000,000.00	New/Additional Item
54	MICROSOFT VISUAL STUDIO 2019 ENTERPRISE	CORPORATE IS/IT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	750,000.00		750,000.00	
55	MS OFFICE 365 E3 (RENEWAL)	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	4,035,500.00	4,035,500.00		Revised ABC
56	MS SQL SERVER ENTERPRISE EDITION	TECHNICAL COMPLIANCE AND MONITORING DIVISION	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	4,000,000.00		4,000,000.00	
57	NETWORK ATTACHED STORAGE (NAS) SYSTEM	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	4,000,000.00		4,000,000.00	
58	ORACLE DBA 911 (RENEWAL)	CORPORATE	NP-53.9 - SMALL	AUGUST	AUGUST	AUGUST	AUGUST	GoP	669,500.00	669,500.00		

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<b>ICT LICENSES, SOFTWARES AND SERVICES</b>												
59	ORACLE LICENSES (RENEWAL)	IS/IT DIVISION	VALUE PROCUREMENT DIRECT CONTRACTING	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	1,229,462.48	1,229,462.48		
60	PALO ALTO LICENSES AND MA // LICENSES	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	2,000,000.00	2,000,000.00		
61	PSSE MAINTENANCE & SUPPORT (RENEWAL)	CORPORATE IS/IT DIVISION	PROJECT DIRECT CONTRACTING	JANUARY	JANUARY	JANUARY	JANUARY	GoP	2,500,000.00		2,500,000.00	
62	SECURE SOCKETS LAYER (SSL)	REVIEW AND MONITORING DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	800,000.00	800,000.00		
63	SOFTWARE (AUTODESK CIVIL 3D LICENSE SOFTWARE)	CORPORATE IS/IT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	250,000.00		250,000.00	
64	SOFTWARE AUTOCAD	SATELLITE ROW ACQUISITION OFFICE - VISAYAS	NP-53.9 - SMALL VALUE PROCUREMENT	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	250,000.00		250,000.00	
65	SOFTWARE LICENSES UPDATES	SATELLITE ROW ACQUISITION OFFICE - MINDANAO	DIRECT CONTRACTING	MAY	MAY	JUNE	JUNE	GoP	70,000.00	70,000.00		
66	SOFTWARE OF THE FIXED ASSET INFORMATION SYSTEM	STRATEGY DEVELOPMENT DEPARTMENT ASSET REGISTER MANAGEMENT AND PROPERTY MONITORING DEPARTMENT	COMPETITIVE BIDDING	MARCH	MARCH	JUNE	JUNE	GoP	6,834,260.00		6,834,260.00	New/Additional Item
67	STRUCTURED CABLING HO	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	1,600,000.00		1,600,000.00	
68	STRUCTURED CABLING LEGAL DAVAO	CORPORATE IS/IT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	400,000.00		400,000.00	
69	TREND MICRO (RENEWAL) // LICENSES	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	AUGUST	AUGUST	AUGUST	AUGUST	GoP	834,600.00	834,600.00		
70	TREND MICRO DEEP SECURITY // LICENSES	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	3,996,000.00		3,996,000.00	
71	WEB APPLICATION FIREWALL	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	7,000,000.00		7,000,000.00	
<b>TOTAL ICT LICENSES, SOFTWARES AND SERVICES</b>									<b>76,619,267.84</b>	<b>24,239,007.84</b>	<b>52,380,260.00</b>	
<b>POSTAGE, TELEPHONE AND TELEGRAPH</b>												
72	POSTAGE, TELEPHONE AND TELEGRAPH	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	491,795.00	491,795.00		
73	POSTPAID TELEPHONE MOBILE SUBSCRIPTION	GENERAL SERVICES DIVISION	DIRECT CONTRACTING	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	3,200,000.00		3,200,000.00	New/Additional Item
74	PREPAID TELEPHONE MOBILE SUBSCRIPTION	GENERAL SERVICES DIVISION	DIRECT CONTRACTING	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	1,400,000.00		1,400,000.00	
<b>TOTAL POSTAGE, TELEPHONE AND TELEGRAPH</b>									<b>5,091,795.00</b>	<b>491,795.00</b>	<b>4,600,000.00</b>	
<b>RENTAL, BUILDING/VEHICLE</b>												
75	OFFICE RENTAL CEBU	SATELLITE LITIGATION	NP-53.10 LEASE OF REAL	JANUARY	JANUARY	JANUARY	JANUARY	GoP	660,000.00	660,000.00		



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<b>RENTAL, BUILDING/VEHICLE</b>												
76	RENTAL OF VEHICLES (MINDANAO ROW)	OFFICE - VISAYAS VARIOUS CCs	PROPERTY AND VENUE NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	303,000.00	303,000.00		
77	RENTAL/ HELICOPTER	TECHNICAL COMPLIANCE AND MONITORING DIVISION	COMPETITIVE BIDDING	MAY	MAY	JUNE	JULY	GoP	5,000,000.00	5,000,000.00		
78	VEHICLE RENTAL	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,464,000.00	1,464,000.00		
79	VEHICLE RENTAL (TCM D INSPECTORS)	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,080,500.00	1,080,500.00		
80	VEHICLE RENTAL STRATEGIC PLANNING (FIT-All Fund Administration Division)	FIT-ALL FUND ADMINISTRATION DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	24,000.00	24,000.00		
81	VEHICLE RENTAL STRATEGIC (Sub-Transmission Monitoring Division)	SUB-TRANSMISSION MONITORING DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	15,000.00	15,000.00		
82	VEHICLE RENTAL STRATEGIC PLANNING (Corporate IS/IT Division)	CORPORATE IS/IT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	33,000.00	33,000.00		
83	VEHICLE RENTAL STRATEGIC PLANNING (Corporate Planning and Performance Management Division)	CORPORATE PLANNING AND PERFORMANCE MANAGEMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JANUARY	JANUARY	JANUARY	JANUARY	GoP	9,000.00	9,000.00		
84	VEHICLE RENTAL STRATEGIC PLANNING (Corporate Policy Development Review and Monitoring Division)	CORPORATE POLICY DEVELOPMENT REVIEW AND MONITORING DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JANUARY	JANUARY	JANUARY	JANUARY	GoP	9,000.00	9,000.00		
85	VEHICLE RENTAL STRATEGIC PLANNING (Right-of-Way and Legal Group)	OVP, RIGHT-OF-WAY AND LEGAL GROUP	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	15,000.00	15,000.00		
86	VEHICLE RENTAL STRATEGIC PLANNING (Asset Register Management and Property Monitoring Department)	ASSET REGISTER MANAGEMENT AND PROPERTY MONITORING DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	6,000.00	6,000.00		
87	VEHICLE RENTAL STRATEGIC PLANNING (Authority of the Freeport Area Bataan)	PEZA-BAGUIO	NP-53.9 - SMALL VALUE PROCUREMENT	APRIL	APRIL	APRIL	APRIL	GoP	18,000.00	18,000.00		
88	VEHICLE RENTAL STRATEGIC PLANNING (Cebu Satellite Office)	SATELLITE ROW ACQUISITION OFFICE - VISAYAS	NP-53.9 - SMALL VALUE PROCUREMENT	JANUARY	JANUARY	JANUARY	JANUARY	GoP	27,000.00	27,000.00		
89	VEHICLE RENTAL STRATEGIC PLANNING (Corporate Legal Services Department)	CORPORATE LEGAL SERVICES DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	24,000.00	24,000.00		



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90	RENTAL, BUILDING/VEHICLE VEHICLE RENTAL STRATEGIC PLANNING (Financial Planning and Treasury Division)	FINANCIAL PLANNING AND TREASURY DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	18,000.00	18,000.00		
91	VEHICLE RENTAL STRATEGIC PLANNING (Financial Reporting and Tax Compliance Division)	FINANCIAL REPORTING AND TAX COMPLIANCE DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	21,000.00	21,000.00		
92	VEHICLE RENTAL STRATEGIC PLANNING (Financial Services Department)	FINANCIAL SERVICES DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	APRIL	APRIL	APRIL	APRIL	GoP	6,000.00	6,000.00		
93	VEHICLE RENTAL STRATEGIC PLANNING (General Accounting Division)	GENERAL ACCOUNTING DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	APRIL	APRIL	APRIL	APRIL	GoP	30,000.00	30,000.00		
94	VEHICLE RENTAL STRATEGIC PLANNING (General Services Division)	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AUGUST	AUGUST	AUGUST	AUGUST	GoP	93,000.00	93,000.00		
95	VEHICLE RENTAL STRATEGIC PLANNING (Internal Audit Department)	INTERNAL AUDIT DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	APRIL	APRIL	APRIL	APRIL	GoP	6,000.00	6,000.00		
96	VEHICLE RENTAL STRATEGIC PLANNING (Management Audit Division)	MANAGEMENT AUDIT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	APRIL	APRIL	APRIL	APRIL	GoP	6,000.00	6,000.00		
97	VEHICLE RENTAL STRATEGIC PLANNING (Mindanao Satellite Office Litigation)	SATELLITE LITIGATION OFFICE - MINDANAO	NP-53.9 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	6,000.00	6,000.00		
98	VEHICLE RENTAL STRATEGIC PLANNING (Mindanao Satellite Office)	SATELLITE ROW ACQUISITION OFFICE - MINDANAO	NP-53.9 - SMALL VALUE PROCUREMENT	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	27,000.00	27,000.00		
99	VEHICLE RENTAL STRATEGIC PLANNING (Office of the Corporate Secretary)	OFFICE OF THE CORPORATE SECRETARY	NP-53.9 - SMALL VALUE PROCUREMENT	APRIL	APRIL	APRIL	APRIL	GoP	12,000.00	12,000.00		
100	VEHICLE RENTAL STRATEGIC PLANNING (Operations Audit Division)	OPERATIONS AUDIT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	APRIL	APRIL	APRIL	APRIL	GoP	6,000.00	6,000.00		
101	VEHICLE RENTAL STRATEGIC PLANNING (Project Review and Monitoring Division)	PROJECT REVIEW AND MONITORING DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JANUARY	JANUARY	JANUARY	JANUARY	GoP	30,000.00	30,000.00		
102	VEHICLE RENTAL STRATEGIC PLANNING (Regulatory Compliance and Monitoring Division)	REGULATORY COMPLIANCE AND MONITORING DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	21,000.00	21,000.00		
103	VEHICLE RENTAL STRATEGIC PLANNING (Resource Management Services Group)	OVP, RESOURCE MANAGEMENT SERVICES GROUP	NP-53.9 - SMALL VALUE PROCUREMENT	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	24,000.00	24,000.00		
104	VEHICLE RENTAL STRATEGIC PLANNING (Right-of-Way Acquisition Division)	SATELLITE LITIGATION OFFICE - VISAYAS	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	9,000.00	9,000.00		
105	VEHICLE RENTAL STRATEGIC PLANNING (Right-	ROW	NP-53.9 - SMALL	APRIL	APRIL	APRIL	APRIL	GoP	63,000.00	63,000.00		



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	<b>RENTAL, BUILDING/VEHICLE</b>											
106	of-Way Acquisition Division) VEHICLE RENTAL STRATEGIC PLANNING (Right-of-Way Litigation Department)	ACQUISITION DIVISION	PROCUREMENT NP-53.9 - SMALL VALUE	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	60,000.00	60,000.00		
107	Right-of-Way Management Department) VEHICLE RENTAL STRATEGIC PLANNING (Right-of-Way Management Department)	RIGHT-OF-WAY LITIGATION DEPARTMENT	PROCUREMENT NP-53.9 - SMALL VALUE	APRIL	APRIL	APRIL	APRIL	GoP	6,000.00	6,000.00		
108	Sub-Transmission Divestment Management Division) VEHICLE RENTAL STRATEGIC PLANNING (Sub-Transmission Divestment Management Division)	RIGHT-OF-WAY MANAGEMENT DEPARTMENT	PROCUREMENT NP-53.9 - SMALL VALUE	MARCH	MARCH	MARCH	MARCH	GoP	9,000.00	9,000.00		
109	Sub-Transmission Management Department) VEHICLE RENTAL STRATEGIC PLANNING (Sub-Transmission Management Department)	SUB-TRANSMISSION DIVESTMENT MANAGEMENT DIVISION	PROCUREMENT NP-53.9 - SMALL VALUE	MARCH	MARCH	MARCH	MARCH	GoP	6,000.00	6,000.00		
110	Technical Compliance and Monitoring Division) VEHICLE RENTAL STRATEGIC PLANNING (Technical Compliance and Monitoring Division)	SUB-TRANSMISSION MANAGEMENT DEPARTMENT	PROCUREMENT NP-53.9 - SMALL VALUE	JUNE	JUNE	JUNE	JUNE	GoP	51,000.00	51,000.00		
111	Technical Services Department) VEHICLE RENTAL STRATEGIC PLANNING (Technical Services Department)	TECHNICAL COMPLIANCE AND MONITORING DIVISION	PROCUREMENT NP-53.9 - SMALL VALUE	MARCH	MARCH	MARCH	MARCH	GoP	6,000.00	6,000.00		
112	Transmission Management Group) VEHICLE RENTAL STRATEGIC PLANNING (Transmission Management Group)	TECHNICAL SERVICES DEPARTMENT	PROCUREMENT NP-53.9 - SMALL VALUE	MARCH	MARCH	MARCH	MARCH	GoP	12,000.00	12,000.00		
113	Utility Management Department) VEHICLE RENTAL STRATEGIC PLANNING (Utility Management Department)	OVP, TRANSMISSION MANAGEMENT GROUP	PROCUREMENT NP-53.9 - SMALL VALUE	APRIL	APRIL	APRIL	APRIL	GoP	12,000.00	12,000.00		
114	Human Resource and Administrative Department) VEHICLE RENTAL STRATEGIC PLANNING(Human Resource and Administrative Department)	UTILITY MANAGEMENT DEPARTMENT	PROCUREMENT NP-53.9 - SMALL VALUE	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	9,000.00	9,000.00		
115	CORPORATE LAWYERS) VEHICLE RENTAL TO VISAYA AREA (CORPORATE LAWYERS)	HUMAN RESOURCE AND ADMINISTRATIVE DEPARTMENT	PROCUREMENT NP-53.9 - SMALL VALUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	330,000.00	330,000.00		
116	MINDANAO-LITGATION) VEHICLE RENTAL(MINDANAO-LITGATION)	VARIOUS CCs	PROCUREMENT NP-53.9 - SMALL VALUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	288,000.00	288,000.00		
		PROJECT REVIEW AND MONITORING DIVISION	PROCUREMENT NP-53.9 - SMALL VALUE									
				<b>TOTAL RENTAL, BUILDING/VEHICLE</b>					<b>9,854,500.00</b>	<b>9,854,500.00</b>		
	<b>SAFETY EQUIPMENT &amp; PERSONAL PROTECTIVE EQUIPMENT (PPE)</b>											
117	FIRE FIGHTING & RESCUE EQUIPMENT	VARIOUS CCs	NP-53.9 - SMALL VALUE	MAY	MAY	JUNE	JUNE	GoP	33,551.35	33,551.35		
118	SAFETY EQUIPMENT (DEVICES)	VARIOUS CCs	PROCUREMENT NP-53.9 - SMALL VALUE	MAY	MAY	JUNE	JUNE	GoP	12,396.10	12,396.10		
119	SAFETY EQUIPMENT (PERSONAL PROTECTIVE EQUIPMENT OR PPE)	VARIOUS CCs	PROCUREMENT COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	2,753,445.07	2,731,810.99	21,634.08	New/Additional Item: Shoes, All-Terrain
				<b>TOTAL SAFETY EQUIPMENT &amp; PERSONAL PROTECTIVE EQUIPMENT (PPE)</b>					<b>2,799,392.52</b>	<b>2,777,758.44</b>	<b>21,634.08</b>	
	<b>SERVICES, CONTRACTED</b>											
120	A/C MAINTENANCE	VARIOUS CCs	NP-53.9 - SMALL	MARCH	MARCH	APRIL	APRIL	GoP	130,240.77	130,240.77		



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<b>SERVICES, CONTRACTED</b>												
121	AIRLINE SERVICES ( PS-DBM )	VARIOUS CCs	VALUE PROCUREMENT NP-53.5 AGENCY-TO-AGENCY	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	17,679,650.00	17,679,650.00		
122	CLIFFORD CHANCE	LEGAL ARBITRATION UNIT	NP-53.6 SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	JANUARY	JANUARY	JANUARY	JANUARY	GoP	24,908,083.20		24,908,083.20	
123	CONDUCT OF CUSTOMER SATISFACTION SURVEY	POLICY AND STRATEGY DEVELOPMENT DEPARTMENT	NP-53.5 AGENCY-TO-AGENCY	APRIL	APRIL	MAY	JUNE	GoP	1,716,000.00	1,716,000.00		
124	CONSULTANCY SERVICES (REVIEW OF TABLE OF ORGANIZATION)	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.5 AGENCY-TO-AGENCY	JULY	JULY	JULY	JULY	GoP	2,000,000.00		2,000,000.00	New/ Additional item
125	CONSULTANT (Highly Technical Consultant)	VARIOUS CCs	NP-53.7 HIGHLY TECHNICAL CONSULTANTS	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	GoP	5,375,448.00	5,375,448.00		
126	FOR SECURITY SERVICES AT HEAD OFFICE & MINDANAO SATELLITE OF	VARIOUS CCs	COMPETITIVE BIDDING	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	GoP	14,376,000.00	14,376,000.00		
127	FREIGHT / HANDLING AND OTHER CHARGES	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	355,000.00	355,000.00		
128	GEN. PEST CONTROL	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	384,000.00	384,000.00		
129	HAULING OF RECORDS FOR SCANNING	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	250,000.00	250,000.00		
130	HAZARDOUS WASTE DISPOSAL	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	APRIL	APRIL	MAY	JUNE	GoP	35,000.00	35,000.00		
131	HIRING OF EXTERNAL LAWYER FOR ARBITRATION	LEGAL ARBITRATION UNIT	NP-53.6 SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	20,000,000.00		20,000,000.00	Revised ABC
132	LIAISON TO CONGRESS & ROW/LITIGATION	OFFICE OF THE PRESIDENT & CEO	NP-53.7 HIGHLY TECHNICAL CONSULTANTS	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	GoP	840,000.00	840,000.00		
133	MEDICAL CONSULTANT	HUMAN RESOURCE AND ADMINISTRATIVE DEPARTMENT	NP-53.7 HIGHLY TECHNICAL CONSULTANTS	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	GoP	1,440,000.00	1,440,000.00		
134	MGMT OF CONCESSION AGREEMENT	OFFICE OF THE PRESIDENT & CEO	NP-53.7 HIGHLY TECHNICAL CONSULTANTS	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	GoP	1,748,316.00	1,748,316.00		





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<b>SERVICES, CONTRACTED</b>												
135	NATL FIBER & SYSTEM OPTNS	OFFICE OF THE PRESIDENT & CEO	NP-53.7 HIGHLY TECHNICAL CONSULTANTS	JANURY-DECEMBER	JANURY-DECEMBER	JANURY-DECEMBER	JANURY-DECEMBER	GoP	2,578,656.00	2,578,656.00		
136	OUTSOURCING OF PARCELLARY SURVEY/ TRANSCO-LRA MOA	RIGHT-OF-WAY MANAGEMENT DEPARTMENT	NP-53.5 AGENCY-TO-AGENCY COMPETITIVE BIDDING	JULY	JULY	JULY	JULY	GoP	100,000,000.08		100,000,000.08	New/Additional Item
137	OUTSOURCING OF THE PHYSICAL INVENTORY OF NATIONWIDE TA	ASSET REGISTER MANAGEMENT AND PROPERTY MONITORING DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	JANUARY	JANUARY	JANUARY	JANUARY	GoP	21,677,668.00	21,677,668.00		
138	PUBLIC RELATIONS & PROJECT ACCEPTANCE EXPENSES	VARIOUS CCs	NP-53.7 HIGHLY TECHNICAL CONSULTANTS	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	25,000.00	10,000.00	15,000.00	New/Additional Item
139	REGULATORY CONSULTANT	REGULATORY AFFAIRS DEPARTMENT	NP-53.6 SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	GoP	1,800,000.00	1,800,000.00		
140	ROMULO MABANTA	LEGAL ARBITRATION UNIT	NP-53.9 - SMALL VALUE PROCUREMENT	JANUARY	JANUARY	JANUARY	JANUARY	GoP	84,727,168.00		84,727,168.00	Revised ABC
141	SCANNING SERVICES	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	3,250,000.00	3,250,000.00		
142	SMART METERING PROJECT FOR FAB RESIDENTIAL & SC	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	MARCH	MARCH	MARCH	MARCH	GoP	11,000,000.00		11,000,000.00	
143	SUBSCRIPTION TO CATV	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JANUARY	JANUARY	JANUARY	JANUARY	GoP	48,000.00	48,000.00		
144	WATER POTABILITY TESTING	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	APRIL	APRIL	MAY	JUNE	GoP	60,000.00	60,000.00		
<b>TOTAL SERVICES, CONTRACTED</b>									<b>316,404,230.05</b>	<b>73,753,978.77</b>	<b>242,650,251.28</b>	
<b>SERVICES, OTHER</b>												
145	A/C MAINTENANCE PARTS	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	547,485.57	547,485.57		
146	ADVERTISING (AS MAY BE REQUIRED BY ERC)	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	420,200.00	420,200.00		
147	ADVERTISING (LUZON/VISAYAS/MINDANAO)	FIT-ALL FUND ADMINISTRATION DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	500,000.00	500,000.00		
148	APPAREL (ANNIVERSARY T-SHIRT & FUN RUN SHIRT, CHORALE COSTUMES)	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	200,000.00	200,000.00		
149	APPAREL (GENDER AND DEVELOPMENT // WOMEN'S MONTH)	HR MANAGEMENT AND	NP-53.9 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	301,000.00		301,000.00	New/Additional Item: Face Mask (GAD) & Shirt



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<b>SERVICES, OTHER</b>												
150	CHRISTMAS/ANNIVERSARY CELEBRATION	DEVELOPMENT DIVISION VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	290,115.60	290,115.60		
151	DISINFECTION SERVICES	GENERAL SERVICES DIVISION VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	900,000.00	900,000.00		
152	EXTERNAL TRAININGS/SEMINARS	DEVELOPMENT DIVISION VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	JANUARY	APRIL	JULY	OCTOBER	GoP	84,000.00	84,000.00		
153	GENDER AND DEVELOPMENT // 18-DAY CAMPAIGN TO END VAW - ASH, MCW SEMINAR	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	250,001.65		250,001.65	New/ Additional item
154	GENDER AND DEVELOPMENT // 18-DAY CAMPAIGN TO END VAW - SELF DEFENSE TRAINING	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	250,001.65		250,001.65	New/ Additional item
155	GENDER AND DEVELOPMENT // 18-DAY CAMPAIGN TO END VAW TRAINING	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	250,001.65		250,001.65	New/ Additional item
156	GENDER AND DEVELOPMENT // ADVOCACY WALK CAMPAIGN	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	300,000.00		300,000.00	New/ Additional item
157	GENDER AND DEVELOPMENT // CAPACITY DEVELOPMENT DRIVE SEMINAR/ WORKSHOP	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,500,000.00		1,500,000.00	New/ Additional item with various requirements by GAD
158	GENDER AND DEVELOPMENT // GAD CONFERENCE	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	300,000.00		300,000.00	New/ Additional item
159	GENDER AND DEVELOPMENT // GAD IEC MATERIALS	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	APRIL	APRIL	APRIL	APRIL	GoP	700,000.00		700,000.00	New/Additional Item: GAD Materials
160	GENDER AND DEVELOPMENT // GAD TRAINING FOR EXTERNAL CLIENTS	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	150,000.00		150,000.00	New/ Additional item
161	GENDER AND DEVELOPMENT // GENDER FAIR LANGUAGE POLICY	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	120,000.00		120,000.00	New/ Additional item
162	GENDER AND DEVELOPMENT // GENDER FAIR	HR	NP-53.9 - SMALL	MARCH	MARCH	MARCH	MARCH	GoP	200,000.07		200,000.07	New/ Additional item



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	<b>SERVICES, OTHER</b>		VALUE PROCUREMENT									
163	GENDER AND DEVELOPMENT // GENDER SENSITIVITY TRAINING	MANAGEMENT AND DEVELOPMENT DIVISION HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	500,000.00		500,000.00	New/ Additional item
164	GENDER AND DEVELOPMENT // GENDER SENSITIVITY TRAINING	HR MANAGEMENT AND DEVELOPMENT DIVISION	COMPETITIVE BIDDING	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	1,299,999.00		1,299,999.00	New/ Additional item
165	GENDER AND DEVELOPMENT // GFPS POLICY REVIEW	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	120,000.00		120,000.00	New/ Additional item
166	GENDER AND DEVELOPMENT // NATIONAL WOMEN'S MONTH CELEBRATION- SYMPOSIUM/TALK	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	300,000.00		300,000.00	New/ Additional item
167	GENDER AND DEVELOPMENT // OUTDOOR ACTIVITY	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	20,000.00		20,000.00	New/ Additional item
168	GENDER AND DEVELOPMENT // PCW-LED ACTIVITIES / GAD COLLATERALS	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	578,598.00		578,598.00	New/ Additional item
169	GENDER AND DEVELOPMENT // TRAINING/WORKSHOP OF TEACHERS	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	60,000.00		60,000.00	New/ Additional item
170	GENDER AND DEVELOPMENT // TRANSCO GAD PLANNING CONFERENCE	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	120,000.00		120,000.00	New/ Additional item
171	GENDER AND DEVELOPMENT // TRANSCO GAD POLICY WORKSHOP	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	300,000.00		300,000.00	New/ Additional item
172	GOVERNMENT MANDATED TRAINING	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JANUARY	APRIL	JULY	OCTOBER	GoP	280,822.00	280,822.00		
173	HOTEL ACCOMODATION	VARIOUS CCs	COMPETITIVE BIDDING	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	14,515,400.00	14,145,800.00	369,600.00	New/Additional Item
174	HOTEL ACCOMODATION FOR TRAININGS AND	POLICY AND	NP-53.10 LEASE	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	250,000.00		250,000.00	



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CODE (PAP)	PROJECT/ PROCUREMENT NAME/ DESCRIPTION	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	Estimated Budget (PhP)			REMARKS (Brief Description of Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>SERVICES, OTHER SEMINARS</b>											
175	INSTITUTIONALIZED COS	STRATEGY DEVELOPMENT DEPARTMENT HR MANAGEMENT AND DEVELOPMENT DIVISION	OF REAL PROPERTY AND VENUE COMPETITIVE BIDDING	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	7,347,636.54		7,347,636.54	Revised ABC
176	INSURANCE TRAINING/SEMINAR	PROJECT REVIEW AND MONITORING DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	10,000.00	10,000.00		
177	MANAGERIAL/SUPERVISORY TRAINING	HR MANAGEMENT AND DEVELOPMENT DIVISION	COMPETITIVE BIDDING	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	2,138,000.00	2,138,000.00		
178	OTHER REQUESTED TRAININGS	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	318,000.00	318,000.00		
179	PRINTING AND LAYOUT SERVICES	HR MANAGEMENT AND DEVELOPMENT DIVISION	COMPETITIVE BIDDING	AUGUST	AUGUST	AUGUST	AUGUST	GoP	1,250,000.00		1,250,000.00	New/ Additional item
180	PRINTING SERVICES	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	63,772.45	63,772.45		
181	PROCUREMENT RELATED COURSE	PROCUREMENT MANAGEMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	160,000.00	160,000.00		
182	PROFESSIONAL AND LEGAL TRAINING	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	FEBRUARY	MAY	AUGUST	NOVEMBER	GoP	288,000.00	288,000.00		
183	PSDD // OPERATIONS REVIEW	POLICY AND STRATEGY DEVELOPMENT DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	687,500.00	687,500.00		
184	PSS/E (OPTIMAL POWER FLOW MODULE) INCL. TRAINING	PROJECT REVIEW AND MONITORING DIVISION	COMPETITIVE BIDDING	JANUARY	JANUARY	JANUARY	JANUARY	GoP	8,000,000.00		8,000,000.00	
185	SAFETY TRAINING	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	APRIL	APRIL	APRIL	APRIL	GoP	288,000.00	288,000.00		
186	SCANNING/ DIGITIZATION OF TRANSCO -COA RECORDS FROM CEBU	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	JULY	JULY	AUGUST	AUGUST	GoP	4,300,000.00		4,300,000.00	Revised ABC
187	SEMINARS/CONFERENCES	TECHNICAL SERVICES DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	JUNE	SEPTEMBER	DECEMBER	GoP	10,000.00	10,000.00		
188	SERVICE PROVIDER	RIGHT-OF-WAY MANAGEMENT	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	840,000.00	840,000.00		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>SERVICES, OTHER</b>											
189	SOFT SKILL/TECHNICAL TRAINING	DEPARTMENT VARIOUS CCs	PROCUREMENT NP-53.9 - SMALL VALUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,472,000.00	1,472,000.00		Various Cost Center Requirements
190	STRATEGIC PLANNING (Corporate IS/IT Division)	CORPORATE IS/IT DIVISION	PROCUREMENT NP-53.10 LEASE OF REAL PROPERTY AND VENUE	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	93,500.00	93,500.00		
191	STRATEGIC PLANNING (Corporate Planning and Performance Management Division)	CORPORATE PLANNING AND PERFORMANCE MANAGEMENT DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	JANUARY	JANUARY	JANUARY	JANUARY	GoP	25,500.00	25,500.00		
192	STRATEGIC PLANNING (Corporate Policy Development Review and Monitoring Division)	CORPORATE POLICY DEVELOPMENT REVIEW AND MONITORING DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	JANUARY	JANUARY	JANUARY	JANUARY	GoP	25,500.00	25,500.00		
193	STRATEGIC PLANNING (Right-of-Way and Legal Group)	OVP, RIGHT-OF-WAY AND LEGAL GROUP	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	MARCH	MARCH	MARCH	MARCH	GoP	42,500.00	42,500.00		
194	STRATEGIC PLANNING (Asset Register Management Division)	ASSET REGISTER MANAGEMENT DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	JUNE	JUNE	JUNE	JUNE	GoP	33,000.00	33,000.00		
195	STRATEGIC PLANNING (Authority of the Freeport Area Bataan)	PEZA-BAGUIO	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	APRIL	APRIL	APRIL	APRIL	GoP	51,000.00	51,000.00		
196	STRATEGIC PLANNING (Cebu Satellite Office Litigation)	SATELLITE LITIGATION OFFICE - VISAYAS	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	MARCH	MARCH	MARCH	MARCH	GoP	25,500.00	25,500.00		
197	STRATEGIC PLANNING (Cebu Satellite Office)	SATELLITE ROW ACQUISITION OFFICE - VISAYAS	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	JANUARY	JANUARY	JANUARY	JANUARY	GoP	76,500.00	76,500.00		
198	STRATEGIC PLANNING (Corporate Legal Services Department)	CORPORATE LEGAL SERVICES DEPARTMENT	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	MARCH	MARCH	MARCH	MARCH	GoP	68,000.00	68,000.00		
199	STRATEGIC PLANNING (FIT-All Fund Administration Division)	FIT-ALL FUND ADMINISTRATION DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	JUNE	JUNE	JUNE	JUNE	GoP	68,000.00		68,000.00	
200	STRATEGIC PLANNING (Financial Planning and Treasury Division)	FINANCIAL PLANNING AND TREASURY DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	51,000.00	51,000.00		
201	STRATEGIC PLANNING (Financial Reporting and Tax Compliance Division)	FINANCIAL REPORTING AND TAX COMPLIANCE DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	59,500.00	59,500.00		
202	STRATEGIC PLANNING (Financial Services)	FINANCIAL	NP-53.10 LEASE	APRIL	APRIL	APRIL	APRIL	GoP	17,000.00	17,000.00		