

ANNUAL PROCUREMENT PLAN CY 2022

CODE (PAP)	PROJECT/ PROCUREMENT NAME/ DESCRIPTION	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	Estimated Budget (PhP)			REMARKS (Brief Description of Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				ANNUAL PHYSICAL EXAMINATION								
1	ANNUAL PHYSICAL EXAMINATION	HR MANAGEMENT AND DEVELOPMENT DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	4,587,500.00	4,587,500.00		
TOTAL ANNUAL PHYSICAL EXAMINATION								4,587,500.00	4,587,500.00			
CIVIL WORKS												
2	(CATANDUANES) CONSTRUCTION OF CONTROL BLDG	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	5,144,440.40		5,144,440.40	
3	(CTNDUANES) ENCLOSURE	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	SEPTEMBER	GoP	500,000.00		500,000.00	
4	(NCC) ENCLOSURE	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	SEPTEMBER	GoP	500,000.00		500,000.00	
5	(OCMIN CC) ENCLOSURE	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	SEPTEMBER	GoP	500,000.00		500,000.00	
6	(OCMIN) CONSTRUCTION OF CONTROL BLDG	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	5,144,440.40		5,144,440.40	
7	(ORMIN CC) ENCLOSURE	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	SEPTEMBER	GoP	500,000.00		1,000,000.00	
8	(ORMIN) CONSTRUCTION OF CONTROL BLDG	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	5,144,440.40		5,144,440.40	
9	(PALAWAN CC) ENCLOSURE	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	SEPTEMBER	GoP	500,000.00		1,000,000.00	
10	(PALAWAN) CONSTRUCTION OF CONTROL BLDG	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	5,144,440.40		5,144,440.40	
11	COMMUNICATION TOWER	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	25,000,000.00		25,000,000.00	
12	CONSTRUCTION GYM / FUNCTIONAL AREA AT 3RD FLOOR OPEN DECK	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	JULY	GoP	846,000.00		846,000.00	
13	CONSTRUCTION OF PERIMETER PARKING /FENCE AT BALINTAWAK	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	1,500,000.00		1,500,000.00	
14	CONSTRUCTION OF CEBU SATELITE OFFICE	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	4,550,000.00		4,550,000.00	
15	IMPROVEMENT OF STREELIGHTING SYSTEM	UTILITY	COMPETITIVE	MARCH	MARCH	APRIL	MAY	GoP	3,200,000.00		3,200,000.00	



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				CIVIL WORKS								
		MANAGEMENT DEPARTMENT	BIDDING									
16	SOUTHWESTERN MINDANAO PROJECTS	SATELLITE ROW ACQUISITION OFFICE - MINDANAO	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	JULY	GoP	900,000.00		900,000.00	
TOTAL CIVIL WORKS									59,073,761.60		60,073,761.60	
EQUIPMENT												
17	(NCC) CONTROL ROOM FURNITURES AND AUXILIARIES	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	2,200,000.00		2,200,000.00	
18	(NCC) MICROWAVE RADIO FROM BATANGASRS TO BATNGS SS	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	5,000,000.00		5,000,000.00	
19	(NCC) MICROWAVE RADIO FROM CALAPAN TO BATANGAS RS	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	5,000,000.00		5,000,000.00	
20	(NCC) MICROWAVE RADIO FROM PALAWAN TO CALAPAN RS	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	5,000,000.00		5,000,000.00	
21	(NCC) TEST EQUIPMENT	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	2,000,000.00		2,000,000.00	
22	ACQUISITION OF CONTIGENCY EQUIPMENT	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	APRIL	GoP	6,579,637.00		6,579,637.00	
23	AIRCONDITIONING UNITS	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	318,908.58	18,908.58	300,000.00	
24	APPLIANCES	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	162,915.41	87,915.41	75,000.00	
25	AUDIO AND VISUAL EQUIPMENT	VARIOUS CCs	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	1,407,577.72	437,577.72	970,000.00	
26	AUDIO AND VISUAL EQUIPMENT (ACCESSORIES)	POLICY AND STRATEGY DEVELOPMENT DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	31,002.77	31,002.77		
27	COMMUNICATION EQUIPMENT	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	18,229.32	18,229.32		
28	IT EQUIPMENT (SERVERS & WORKSTATION)	VARIOUS CCs	COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	8,920,000.00		8,920,000.00	
29	IT PARTS & ACCESSORIES (EXTERNAL HARD DRIVE, MOUSE, ETC.)	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	129,203.30	129,203.30		
30	IT PERIPHERALS (PRINTERS, SCANNERS)	VARIOUS CCs	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	1,539,560.38	19,560.38	1,520,000.00	
31	MULTI FUNCTION SUBSTATION TESTING EQUIPMENT	VARIOUS CCs	COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	11,014,999.99		11,014,999.99	
32	OFFICE EQUIPMENT	VARIOUS CCs	NP-53.9 - SMALL VALUE	JUNE	JUNE	JUNE	JUNE	GoP	379,978.82	213,178.82	166,800.00	

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				EQUIPMENT								
			PROCUREMENT									
33	OFFICE EQUIPMENT (CONTROL CENTER)	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	1,500,000.00		1,500,000.00	
34	PICK-UP VEHICLE	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	8,889,400.00		8,889,400.00	
35	THERMAL IMAGING SCANNER	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	1,100,000.00		1,100,000.00	
36	UPGRADING OF STATION BATTERIES AT PEZA SS1-3	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	3,410,000.00		3,410,000.00	
37	UPS FOR IDFS	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	1,000,000.00		1,000,000.00	
38	VEHICLES	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	17,160,000.00		17,160,000.00	
TOTAL EQUIPMENT									82,761,413.29	955,576.30	81,805,836.99	
ICT LICENSES, SOFTWARES AND SERVICES												
39	10KVA UPS DATACENTER	CORPORATE IS/IT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	240,000.00	240,000.00		
40	ARCGIS CONCURRENT USE PRIMARY // LICENSES	ROW ACQUISITION DIVISION	DIRECT CONTRACTING	MARCH	MARCH	MARCH	MARCH	GoP	205,125.00	205,125.00		
41	ARCGIS CONCURRENT USE SECONDAR // LICENSES	ROW ACQUISITION DIVISION	DIRECT CONTRACTING	MARCH	MARCH	MARCH	MARCH	GoP	662,500.00	662,500.00		
42	ARCGIS STANDARD UP TO 4 CORES // LICENSES	ROW ACQUISITION DIVISION	DIRECT CONTRACTING	MARCH	MARCH	MARCH	MARCH	GoP	665,875.00	665,875.00		
43	CCTV SYSTEM MA (RENEWAL)	CORPORATE IS/IT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JANUARY	JANUARY	JANUARY	JANUARY	GoP	300,000.00	300,000.00		
44	CLOUD SERVICES FOR CREATIVES // LICENSES	POLICY AND STRATEGY DEVELOPMENT DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	140,000.00	140,000.00		
45	DRONE REGRENEWAL(7X10K) // LICENSES	TECHNICAL COMPLIANCE AND MONITORING DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JANUARY	JANUARY	JANUARY	JANUARY	GoP	70,000.00	70,000.00		
46	FIT-ALL SYSTEM DEV'T & IMPLEMENTATION(OUTSOURCING)	FIT-ALL FUND ADMINISTRATIO N DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	5,000,000.00		5,000,000.00	
47	GIS HELPDESK SUPP (1*144,000) // LICENSES	ROW ACQUISITION DIVISION	DIRECT CONTRACTING	MARCH	MARCH	MARCH	MARCH	GoP	144,000.00	144,000.00		
48	GIS PREMIUM SUPP (10*17,500) // LICENSES	ROW ACQUISITION DIVISION	DIRECT CONTRACTING	MARCH	MARCH	MARCH	MARCH	GoP	175,000.00	175,000.00		
49	ISDN (GLOBE INNOVE) (1YR) // POSTAGE,	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	APRIL	APRIL	APRIL	APRIL	GoP	745,876.56	745,876.56		

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				ICT LICENSES, SOFTWARES AND SERVICES								
	TELEPHONE AND TELEGRAPH											
50	ISDN IDD USAGE CHARGES (1YR) // POSTAGE, TELEPHONE AND TELEGRAPH	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	APRIL	APRIL	APRIL	APRIL	GoP	38,068.80	38,068.80		
51	ISP (RENEWAL)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	JULY	JULY	JULY	JULY	GoP	824,000.00	824,000.00		
52	ISP CONVERGE (1YR)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	JANUARY	JANUARY	JANUARY	JANUARY	GoP	1,000,000.00	1,000,000.00		
53	ISP FOR DR SITE // POSTAGE, TELEPHONE AND TELEGRAPH	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	MARCH	MARCH	MARCH	MARCH	GoP	1,000,000.00	1,000,000.00		
54	LASERFICHE DMS LICENSE (RENEWAL)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	2,000,000.00	2,000,000.00		
55	MATERIALS MANAGEMENT SYSTEM AUTOMATION	HUMAN RESOURCE AND ADMINISTRATIVE DEPARTMENT	COMPETITIVE BIDDING	MARCH	MARCH	MARCH	MARCH	GoP	4,750,000.00		4,750,000.00	
56	MICROSOFT PREMIER SUPPORT 1 YR	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	MAY	MAY	MAY	MAY	GoP	3,600,000.00	3,600,000.00		
57	MS OFFICE 365 E3 (RENEWAL)	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	6,900,000.00	6,900,000.00		
58	MULTI-FACTOR AUTHENTICATION // LICENSES	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	1,000,000.00	1,000,000.00		
59	NETWORK MANAGEMENT SYSTEM(NMS)	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	5,000,000.00		5,000,000.00	
60	ORACLE DBA 911 (RENEWAL)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	669,500.00	669,500.00		
61	ORACLE LICENSES (RENEWAL)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	1,229,462.48	1,229,462.48		
62	PALO ALTO LICENSES AND MA // LICENSES	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	MAY	MAY	MAY	MAY	GoP	2,000,000.00	2,000,000.00		
63	PSS/E MAINTENANCE AND SUPPORT // LICENSES	PROJECT REVIEW AND MONITORING DIVISION	DIRECT CONTRACTING	JANUARY	JANUARY	JANUARY	JANUARY	GoP	2,500,000.00	2,500,000.00		
64	RENEWAL // LICENSES	RIGHT-OF-WAY LITIGATION DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	JANUARY	JANUARY	JANUARY	JANUARY	GoP	27,000.00	27,000.00		
65	SOFTWARE (AUTODESK CIVIL 3D LICENSE SOFTWARE)	SATELLITE ROW ACQUISITION OFFICE - MINDANAO	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	250,000.00		250,000.00	
66	SOFTWARE OF THE FIXED ASSET INFORMATION SYSTEM	ASSET REGISTER MANAGEMENT AND PROPERTY MONITORING DEPARTMENT	COMPETITIVE BIDDING	MARCH	MARCH	MARCH	MARCH	GoP	5,000,000.00		5,000,000.00	
67	TREND MICRO (RENEWAL) // LICENSES	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	1,159,600.00	1,159,600.00		
68	TREND MICRO DEEP SECURITY // LICENSES	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	3,996,000.00	3,996,000.00		
TOTAL ICT LICENSES, SOFTWARES AND SERVICES									51,292,007.84	31,292,007.84	20,000,000.00	
POSTAGE, TELEPHONE AND TELEGRAPH												
69	POSTAGE, TELEPHONE AND TELEGRAPH	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	597,555.00	597,555.00		
70	POSTPAID TELEPHONE MOBILE SUBSCRIPTION	GENERAL	DIRECT	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	3,200,000.00	3,200,000.00		



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POSTAGE, TELEPHONE AND TELEGRAPH												
		SERVICES DIVISION	CONTRACTING									
71	PREPAID TELEPHONE MOBILE SUBSCRIPTION	GENERAL SERVICES DIVISION	DIRECT CONTRACTING	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	1,500,000.00	1,500,000.00		
TOTAL POSTAGE, TELEPHONE AND TELEGRAPH									5,297,555.00	5,297,555.00		
RENTAL, BUILDING/VEHICLE												
72	RENTAL FOR DRONE	SUB-TRANSMISSION MONITORING DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	90,000.00	90,000.00		
73	RENTAL/ HELICOPTER	TECHNICAL COMPLIANCE AND MONITORING DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	5,000,000.00	5,000,000.00		
74	TRANSCO DOT PH DOMAIN (RENEWAL // LICENSES)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	MAY	MAY	MAY	MAY	GoP	10,000.00	10,000.00		
75	VEHICLE (CONTINGENCY)	SATELLITE LITIGATION OFFICE - VISAYAS	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	90,000.00	90,000.00		
76	VEHICLE FOR INSPECTION	TECHNICAL COMPLIANCE AND MONITORING DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,000,000.00	1,000,000.00		
77	VEHICLE RENTAL	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	842,000.00	842,000.00		
78	VEHICLE RENTAL (TCMD INSPECTORS)	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,878,000.00	1,878,000.00		
79	VEHICLE RENTAL STRATEGIC PLANNING (FIT-All Fund Administration Division)	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	47,000.00	47,000.00		
80	VEHICLE RENTAL STRATEGIC PLANNING (Corporate IS/IT Division)	CORPORATE IS/IT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	33,000.00	33,000.00		
81	VEHICLE RENTAL STRATEGIC PLANNING (Corporate Planning and Performance Management Division)	CORPORATE PLANNING AND PERFORMANCE MANAGEMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	9,000.00	9,000.00		
82	VEHICLE RENTAL STRATEGIC PLANNING (Corporate Policy Development Review and Monitoring Division)	CORPORATE POLICY DEVELOPMENT REVIEW AND MONITORING DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	12,000.00	12,000.00		
83	VEHICLE RENTAL STRATEGIC PLANNING (Right-of-Way and Legal Group)	OVP, RIGHT-OF-WAY AND LEGAL GROUP	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	57,500.00	57,500.00		
84	VEHICLE RENTAL STRATEGIC PLANNING (Asset Register Management Division)	ASSET REGISTER MANAGEMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	33,000.00	33,000.00		

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				RENTAL, BUILDING/VEHICLE								
85	VEHICLE RENTAL STRATEGIC PLANNING (Asset Register Management and Property Monitoring Department)	ASSET REGISTER MANAGEMENT AND PROPERTY MONITORING DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	6,000.00	6,000.00		
86	VEHICLE RENTAL STRATEGIC PLANNING (Authority of the Freeport Area Bataan)	PEZA-BAGUIO	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	18,000.00	18,000.00		
87	VEHICLE RENTAL STRATEGIC PLANNING (CONTROL CENTER)	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	96,000.00	96,000.00		
88	VEHICLE RENTAL STRATEGIC PLANNING (Cebu Satellite Office)	SATELLITE LITIGATION OFFICE - VISAYAS	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	12,000.00	12,000.00		
89	VEHICLE RENTAL STRATEGIC PLANNING (Corporate Legal Services Department)	CORPORATE LEGAL SERVICES DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	24,000.00	24,000.00		
90	VEHICLE RENTAL STRATEGIC PLANNING (Financial Planning and Treasury Division)	FINANCIAL PLANNING AND TREASURY DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	103,500.00	103,500.00		
91	VEHICLE RENTAL STRATEGIC PLANNING (Financial Reporting and Tax Compliance Division)	FINANCIAL REPORTING AND TAX COMPLIANCE DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	24,000.00	24,000.00		
92	VEHICLE RENTAL STRATEGIC PLANNING (Financial Services Department)	FINANCIAL SERVICES DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	6,000.00	6,000.00		
93	VEHICLE RENTAL STRATEGIC PLANNING (HR Management and Development Division)	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	201,000.00	201,000.00		
94	VEHICLE RENTAL STRATEGIC PLANNING (Internal Audit Department)	INTERNAL AUDIT DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	6,000.00	6,000.00		
95	VEHICLE RENTAL STRATEGIC PLANNING (Management Audit Division)	MANAGEMENT AUDIT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	6,000.00	6,000.00		
96	VEHICLE RENTAL STRATEGIC PLANNING (Mindanao Satellite Office)	SATELLITE LITIGATION OFFICE - MINDANAO	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	6,000.00	6,000.00		
97	VEHICLE RENTAL STRATEGIC PLANNING (Office of the Corporate Secretary)	OFFICE OF THE CORPORATE SECRETARY	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	46,000.00	46,000.00		
98	VEHICLE RENTAL STRATEGIC PLANNING (Office of the President/CEO)	OFFICE OF THE PRESIDENT & CEO	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	15,000.00	15,000.00		
99	VEHICLE RENTAL STRATEGIC PLANNING (Operations Audit Division)	OPERATIONS AUDIT DIVISION	NP-53.9 - SMALL VALUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	6,000.00	6,000.00		



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				RENTAL, BUILDING/VEHICLE								
100	VEHICLE RENTAL STRATEGIC PLANNING (Project Review and Monitoring Division)	PROJECT REVIEW AND MONITORING DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	39,000.00	39,000.00		
101	VEHICLE RENTAL STRATEGIC PLANNING (ROW Acquisition Division)	ROW ACQUISITION DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	66,000.00	66,000.00		
102	VEHICLE RENTAL STRATEGIC PLANNING (ROW Claims Management Division)	ROW CLAIMS MANAGEMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	12,000.00	12,000.00		
103	VEHICLE RENTAL STRATEGIC PLANNING (Regulatory Compliance and Monitoring Division)	REGULATORY COMPLIANCE AND MONITORING DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	21,000.00	21,000.00		
104	VEHICLE RENTAL STRATEGIC PLANNING (Resource Management Services Group)	OVP, RESOURCE MANAGEMENT SERVICES GROUP	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	12,000.00	12,000.00		
105	VEHICLE RENTAL STRATEGIC PLANNING (Right-of-Way Litigation Department)	RIGHT-OF-WAY LITIGATION DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	297,000.00	297,000.00		
106	VEHICLE RENTAL STRATEGIC PLANNING (Right-of-Way Management Department)	RIGHT-OF-WAY MANAGEMENT DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	42,000.00	42,000.00		
107	VEHICLE RENTAL STRATEGIC PLANNING (Sub-Transmission Divestment Management Division)	SUB-TRANSMISSION DIVESTMENT MANAGEMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	9,000.00	9,000.00		
108	VEHICLE RENTAL STRATEGIC PLANNING (Sub-Transmission Management Department)	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	31,500.00	31,500.00		
109	VEHICLE RENTAL STRATEGIC PLANNING (Sub-Transmission Monitoring Division)	SUB-TRANSMISSION MONITORING DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	15,000.00	15,000.00		
110	VEHICLE RENTAL STRATEGIC PLANNING (Technical Compliance and Monitoring Division)	TECHNICAL COMPLIANCE AND MONITORING DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	51,000.00	51,000.00		
111	VEHICLE RENTAL STRATEGIC PLANNING (Technical Services Department)	TECHNICAL SERVICES DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	23,000.00	23,000.00		
112	VEHICLE RENTAL STRATEGIC PLANNING (Transmission Management Group)	OVP, TRANSMISSION MANAGEMENT GROUP	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	46,000.00	46,000.00		
113	VEHICLE RENTAL STRATEGIC PLANNING (Human Resource and Administrative Department)	HUMAN RESOURCE AND ADMINISTRATIVE DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	15,000.00	15,000.00		
TOTAL RENTAL, BUILDING/VEHICLE									10,356,500.00	10,356,500.00		
SAFETY EQUIPMENT & PERSONAL PROTECTIVE EQUIPMENT (PPE)												
114	FIRE FIGHTING & RESCUE EQUIPMENT	SATELLITE ROW	NP-53.9 - SMALL	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	28,356.72	28,356.72		



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SAFETY EQUIPMENT & PERSONAL PROTECTIVE EQUIPMENT (PPE)												
		ACQUISITION OFFICE - MINDANAO	VALUE PROCUREMENT									
115	SAFETY EQUIPMENT (DEVICES)	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	36,952.87	36,952.87		
116	SAFETY EQUIPMENT (PERSONAL PROTECTIVE EQUIPMENT OR PPE)	VARIOUS CCs	COMPETITIVE BIDDING	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	2,799,875.10	2,799,875.10		
TOTAL SAFETY EQUIPMENT & PERSONAL PROTECTIVE EQUIPMENT (PPE)									2,865,184.69	2,865,184.69		
SERVICES, CONTRACTED												
117	A/C MAINTENANCE	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	685,790.63	685,790.63		
118	CHORALE CONDUCTOR/VOICE COACH	OFFICE OF THE PRESIDENT & CEO	NP-53.7 HIGHLY TECHNICAL CONSULTANTS	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	GoP	420,000.00	420,000.00		
119	CONDUCT OF CUSTOMER SATISFACTION SURVEY	POLICY AND STRATEGY DEVELOPMENT DEPARTMENT	NP-53.5 AGENCY-TO-AGENCY	JULY	JULY	JULY	JULY	GoP	1,887,600.00	1,887,600.00		
120	CONSULTANT (Highly Technical Consultant)	VARIOUS CCs	NP-53.7 HIGHLY TECHNICAL CONSULTANTS	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	GoP	20,648,361.52	20,648,361.52		
121	FOGGING SOLUTION	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	APRIL	APRIL	APRIL	APRIL	GoP	60,000.00	60,000.00		
122	FREIGHT / HANDLING AND OTHER CHARGES	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	270,000.00	270,000.00		
123	GEN. PEST CONTROL	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	396,000.00	396,000.00		
124	HAZARDOUS WASTE DISPOSAL	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	MAY	MAY	GoP	35,000.00	35,000.00		
125	MEDICAL CONSULTANT	HUMAN RESOURCE AND ADMINISTRATIVE DEPARTMENT	NP-53.7 HIGHLY TECHNICAL CONSULTANTS	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	GoP	1,440,000.00	1,440,000.00		
126	PHOTCOPYING MACHINE	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	2,100,000.00	2,100,000.00		
127	SCADA Maintenance and Repair	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	775,002.85	775,002.85		
128	SUBSCRIPTION TO CATV	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	174,000.00	174,000.00		
129	SUPPLY AND LABOR OF JANITORIAL SERVICES	VARIOUS CCs	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	9,127,200.00	9,127,200.00		
130	WATER POTABILITY TESTING	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	61,800.00	61,800.00		
TOTAL SERVICES, CONTRACTED									38,080,755.00	38,080,755.00		
SERVICES, OTHER												

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				SERVICES, OTHER								
131	(CATANDUANES) ENGRNG DESIGN, INTEGRATE, INSTALL, TEST & COMMISSIONING	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	3,850,000.00		3,850,000.00	
132	(NCC) ENGINEERING DESIGN, INTEGRATE, INSTALL, TEST & COMMUNICATION	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	1,650,000.00		1,650,000.00	
133	(NCC) ENGRNG DESIGN, INTEGRATE, INSTALL, TEST & COMMISSIONING	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	3,850,000.00		3,850,000.00	
134	(OCMIN) ENGRNG DESIGN, INTEGRATE, INSTALL, TEST & COMMISSIONING	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	3,850,000.00		3,850,000.00	
135	(ORMIN) ENGRNG DESIGN, INTEGRATE, INSTALL, TEST & COMMISSIONING	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	3,850,000.00		3,850,000.00	
136	(PALAWAN) ENGRNG DESIGN, INTEGRATE, INSTALL, TEST & COMMISSIONING	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	3,850,000.00		3,850,000.00	
137	A/C MAINTENANCE PARTS	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	3,487.80	3,487.80		
138	ADVERTISING(LUZON/VISAYAS/MINDANAO)	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	950,000.00	950,000.00		
139	APPAREL (ANNIVERSARY T-SHIRT & FUN RUN SHIRT, CHORALE COSTUMES)	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	207,500.00	207,500.00		
140	BUDGET BRIEFING/REVIEW	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	72,000.00	72,000.00		
141	CATANDUANES CONTROL CENTER	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	3,235,664.12	3,235,664.12		
142	CHRISTMAS/ANNIVERSARY CELEBRATION	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	99,596.36	99,596.36		
143	DISINFECTION SERVICES	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JANUARY	JANUARY	JANUARY	JANUARY	GoP	900,000.00	900,000.00		
144	EMPLOYEE ORIENTATION	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	144,000.00	144,000.00		
145	EXTERNAL TRAININGS/SEMINARS	VARIOUS CCs	NP-53.9 - SMALL VALUE	JULY	JULY	JULY	JULY	GoP	304,000.00	304,000.00		



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SERVICES, OTHER												
			PROCUREMENT									
146	GENDER AND DEVELOPMENT // 18-DAY CAMPAIGN TO END VAW	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	896,500.00	896,500.00		
147	GENDER AND DEVELOPMENT // ADVOCACY WALK CAMPAIGN	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	300,000.00	300,000.00		
148	GENDER AND DEVELOPMENT // CAPACITY BUILDING - GFPS MEMBERS TRAINING	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	200,000.00	200,000.00		
149	GENDER AND DEVELOPMENT // CAPACITY BUILDING ON GAD RELATED LAWS	HR MANAGEMENT AND DEVELOPMENT DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	1,300,000.00	1,300,000.00		
150	GENDER AND DEVELOPMENT // CAPACITY DEVELOPMENT DRIVE SEMINAR/WORKSHOP	HR MANAGEMENT AND DEVELOPMENT DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	1,500,000.00	1,500,000.00		
151	GENDER AND DEVELOPMENT // GAD CONFERENCE	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	300,000.00	300,000.00		
152	GENDER AND DEVELOPMENT // GAD IEC MATERIALS	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	200,000.00	200,000.00		
153	GENDER AND DEVELOPMENT // GAD IEC MATERIALS	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	262,891.20	285,391.20		
154	GENDER AND DEVELOPMENT // GAD TRAINING AND IEC MATERIALS FOR EXTERNAL CLIENTS	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	150,000.00	150,000.00		
155	GENDER AND DEVELOPMENT // GAD WOMEN'S MONTH SHIRT	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	124,000.00	124,000.00		
156	GENDER AND DEVELOPMENT // GENDER SENSITIVITY TRAINING	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	500,000.00	500,000.00		
157	GENDER AND DEVELOPMENT // GENERIC GAD	HR	NP-53.9 - SMALL	JUNE	JUNE	JUNE	JUNE	GoP	500,000.00	500,000.00		



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				SERVICES, OTHER								
	COLLATERALS	MANAGEMENT AND DEVELOPMENT DIVISION	VALUE PROCUREMENT									
158	GENDER AND DEVELOPMENT // NATIONAL WOMEN'S MONTH CELEBRATION - SYMPOSIUM/TALK	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	300,000.00	300,000.00		
159	GENDER AND DEVELOPMENT // OUTDOOR ACTIVITY	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	20,000.00	20,000.00		
160	GENDER AND DEVELOPMENT // PCW-LED ACTIVITIES/GAD COLLATERALS	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	578,598.00	578,598.00		
161	GENDER AND DEVELOPMENT // TRANSCO GAD PLANNING CONFERENCE	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	120,000.00	120,000.00		
162	GENDER AND DEVELOPMENT // TRANSCO GAD POLICY WORKSHOP	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	300,000.00	300,000.00		
163	GENDER AND DEVELOPMENT // WOMEN'S MONTH CELEBRATION PARTICIPATION OF EXTERNAL CLIENTS	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	22,500.00	285,391.20		
164	HOTEL ACCOMODATION	VARIOUS CCs	COMPETITIVE BIDDING	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	19,309,188.00	19,309,188.00		
165	INSTITUTIONALIZED COS	HR MANAGEMENT AND DEVELOPMENT DIVISION	COMPETITIVE BIDDING	JANUARY	JANUARY	JANUARY	JANUARY	GoP	38,878,739.10	38,878,739.10		
166	NATIONAL CONTROL CENTER	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	6,084,386.76	6,084,386.76		
167	OCCIDENTAL MINDORO CONTROL CENTER	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	3,235,664.12	3,235,664.12		
168	OPERATIONS REVIEW	POLICY AND STRATEGY DEVELOPMENT DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	687,500.00	687,500.00		
169	ORIENTAL MINDORO CONTROL CENTER	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	3,235,664.12	3,235,664.12		



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				SERVICES, OTHER								
170	OTHER REQUESTED TRAININGS	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	769,822.00	769,822.00		
171	PALAWAN CONTROL CENTER	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	3,235,664.12	3,235,664.12		
172	PRINTING AND LAYOUT SERVICES	HR MANAGEMENT AND DEVELOPMENT DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	1,250,000.00	1,250,000.00		
173	PRINTING SERVICES	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	55,826.75	55,826.75		
174	PROFESSIONAL AND LEGAL TRAINING	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	288,000.00	288,000.00		
175	SAFETY TRAINING	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	576,000.00	576,000.00		
176	SCANNING OF TRANSCO HEAD / COA RECORDS	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	3,500,000.00	3,500,000.00		
177	SERVICE PROVIDER (CONSULTANT)	RIGHT-OF-WAY MANAGEMENT DEPARTMENT	NP-53.7 HIGHLY TECHNICAL CONSULTANTS	JUNE	JUNE	JUNE	JUNE	GoP	1,320,000.00	1,320,000.00		
178	SOFT SKILL/TECHNICAL TRAINING	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	716,000.00	716,000.00		
179	STRATEGIC PLANNING (Corporate IS/IT Division)	CORPORATE IS/IT DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	127,500.00	127,500.00		
180	STRATEGIC PLANNING (Corporate Planning and Performance Management Division)	CORPORATE PLANNING AND PERFORMANCE MANAGEMENT DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	25,500.00	25,500.00		
181	STRATEGIC PLANNING (Corporate Policy Development Review and Monitoring Division)	CORPORATE POLICY DEVELOPMENT REVIEW AND MONITORING DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	34,000.00	34,000.00		
182	STRATEGIC PLANNING (Asset Register Management and Property Monitoring Department)	ASSET REGISTER MANAGEMENT AND PROPERTY MONITORING DEPARTMENT	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	JUNE	JUNE	JUNE	JUNE	GoP	17,000.00	17,000.00		
183	STRATEGIC PLANNING (Authority of the Freeport Area Bataan)	PEZA-BAGUIO	NP-53.10 LEASE OF REAL	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	51,000.00	51,000.00		



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				SERVICES, OTHER								
184	STRATEGIC PLANNING (COS)	HR MANAGEMENT AND DEVELOPMENT DIVISION	PROPERTY AND VENUE NP-53.10 LEASE OF REAL PROPERTY AND VENUE	JUNE	JUNE	JUNE	JUNE	GoP	425,000.00	425,000.00		
185	STRATEGIC PLANNING (Cebu Satellite Office)	SATELLITE LITIGATION OFFICE - VISAYAS	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	34,000.00	34,000.00		
186	STRATEGIC PLANNING (Corporate Legal Services Department)	CORPORATE LEGAL SERVICES DEPARTMENT	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	68,000.00	68,000.00		
187	STRATEGIC PLANNING (FIT-All Fund Administration Division)	FIT-ALL FUND ADMINISTRATION DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	68,000.00	68,000.00		
188	STRATEGIC PLANNING (Financial Reporting and Tax Compliance Division)	FINANCIAL REPORTING AND TAX COMPLIANCE DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	68,000.00	68,000.00		
189	STRATEGIC PLANNING (Financial Services Department)	FINANCIAL SERVICES DEPARTMENT	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	17,000.00	17,000.00		
190	STRATEGIC PLANNING (General Accounting Division)	GENERAL ACCOUNTING DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	85,000.00	85,000.00		
191	STRATEGIC PLANNING (HR Management and Development Division)	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	144,500.00	144,500.00		
192	STRATEGIC PLANNING (Human Resource and Administrative Department)	HUMAN RESOURCE AND ADMINISTRATIVE DEPARTMENT	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	42,500.00	42,500.00		
193	STRATEGIC PLANNING (Internal Audit Department)	INTERNAL AUDIT DEPARTMENT	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	17,000.00	17,000.00		
194	STRATEGIC PLANNING (Management Audit Division)	MANAGEMENT AUDIT DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	17,000.00	17,000.00		
195	STRATEGIC PLANNING (Mindanao Satellite Office)	VARIOUS CCs	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	155,000.00	155,000.00		
196	STRATEGIC PLANNING (Office of the President/CEO)	OFFICE OF THE PRESIDENT & CEO	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	42,500.00	42,500.00		



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				SERVICES, OTHER								
197	STRATEGIC PLANNING (Operations Audit Division)	OPERATIONS AUDIT DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	17,000.00	17,000.00		
198	STRATEGIC PLANNING (Policy and Strategy Development Department)	POLICY AND STRATEGY DEVELOPMENT DEPARTMENT	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	687,500.00	687,500.00		
199	STRATEGIC PLANNING (Project Review and Monitoring Division)	PROJECT REVIEW AND MONITORING DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	110,500.00	110,500.00		
200	STRATEGIC PLANNING (Property Accounting Division)	PROPERTY ACCOUNTING DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	92,000.00	92,000.00		
201	STRATEGIC PLANNING (ROW Acquisition Division)	ROW ACQUISITION DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	187,000.00	187,000.00		
202	STRATEGIC PLANNING (ROW Claims Management Division)	ROW CLAIMS MANAGEMENT DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	34,000.00	34,000.00		
203	STRATEGIC PLANNING (Regulatory Compliance and Monitoring Division)	REGULATORY COMPLIANCE AND MONITORING DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	59,500.00	59,500.00		
204	STRATEGIC PLANNING (Resource Management Services Group)	OVP, RESOURCE MANAGEMENT SERVICES GROUP	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	34,000.00	34,000.00		
205	STRATEGIC PLANNING (Right-of-Way Litigation Department)	RIGHT-OF-WAY LITIGATION DEPARTMENT	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	161,500.00	161,500.00		
206	STRATEGIC PLANNING (Right-of-Way Management Department)	RIGHT-OF-WAY MANAGEMENT DEPARTMENT	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	119,000.00	119,000.00		
207	STRATEGIC PLANNING (Sub-Transmission Management Department)	SUB-TRANSMISSION MANAGEMENT DEPARTMENT	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	17,000.00	17,000.00		
208	STRATEGIC PLANNING (Sub-Transmission Monitoring Division)	SUB-TRANSMISSION MONITORING DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	42,500.00	42,500.00		
209	STRATEGIC PLANNING (Technical Compliance and Monitoring Division)	TECHNICAL COMPLIANCE AND MONITORING DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	144,500.00	144,500.00		
210	SUBJECT MATTER EXPERT	POLICY AND STRATEGY DEVELOPMENT	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	900,000.00	900,000.00		

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				SERVICES, OTHER								
		DEPARTMENT										
211	SUPPLY, DELIVER, INSTALLATION & TEST RELAY WITH AUTORECLOSE FUNCTION	UTILITY MANAGEMENT DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	320,000.00		320,000.00	
212	SUPPLY, INSTALLATION, TESTING, AND COMMISSIONING OF TGPMDMS	TECHNICAL COMPLIANCE AND MONITORING DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	5,000,000.00		5,000,000.00	
213	TEAM DEVELOPMENT TRAINING	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	288,000.00	288,000.00		
214	TRANSCO // CONVENTIONS	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	158,000.00	158,000.00		
215	TRANSCO // LEADERSHIP TRAINING	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	92,000.00	92,000.00		
216	VEHICLE RENTAL STRATEGIC PLANNING (Policy and Strategy Development Department)	POLICY AND STRATEGY DEVELOPMENT DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	25,500.00	25,500.00		
TOTAL SERVICES, OTHER									127,461,192.45	101,526,583.65	26,220,000.00	
SUPPLIES, BUILDING MAINTENANCE												
217	ELECTRICAL SUPPLIES	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	706,814.55	706,814.55		
218	FIXTURES	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	372,053.98	372,053.98		
219	FURNITURES (OFFICE CHAIRS)	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	500,000.00		500,000.00	
220	GENERAL REPAIR & SERVICES	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	528,969.15	528,969.15		
221	HARDWARE AND CONSTRUCTION	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,177,040.39	1,177,040.39		
222	LANDSCAPING MATERIALS	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	120,578.34	120,578.34		
223	LUMBER & RELATED PRODUCTS	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	299,984.95	299,984.95		
224	OFFICE SYSTEM FURNITURE (MOBILE/CABINET)	VARIOUS CCs	DIRECT CONTRACTING	JULY	JULY	JULY	JULY	GoP	741,778.92	621,778.92	120,000.00	
225	OFFICE SYSTEM FURNITURE CEBU	SATELLITE LITIGATION OFFICE - VISAYAS	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	660,000.00	660,000.00		
226	PAINTING MATERIALS & SUPPLIES	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	153,494.58	153,494.58		
227	PLUMBING/SANITARY SUPPLIES AND	VARIOUS CCs	NP-53.9 - SMALL	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	50,459.47	50,459.47		



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SUPPLIES, BUILDING MAINTENANCE												
	EQUIPMENT		VALUE PROCUREMENT									
TOTAL SUPPLIES, BUILDING MAINTENANCE									5,311,174.33	4,691,174.33	620,000.00	
SUPPLIES, CLINIC												
228	BASIC LIFE SUPPORT PROVIDER	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	149,483.40	149,483.40		
229	DRUG TEST	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	87,000.00	87,000.00		
230	MASK, SURGICAL	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	900,000.00	900,000.00		
231	Medical/clinic supplies	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	79,999.45	79,999.45		
232	VACCINE, COVID19	HR MANAGEMENT AND DEVELOPMENT DIVISION	COMPETITIVE BIDDING	JANUARY	JANUARY	JANUARY	JANUARY	GoP	5,272,000.00	5,272,000.00		
233	VACCINE, FLU	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JANUARY	JANUARY	JANUARY	JANUARY	GoP	242,443.00	242,443.00		
TOTAL SUPPLIES, CLINIC									6,730,925.85	6,730,925.85		
SUPPLIES, OFFICE												
234	BOOKS, MAPS & OTHER PUBLICATIONS	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	428,639.22	428,639.22		
235	BOOKS, MAPS & OTHER PUBLICATIONS (LEX LIBRIS)	OVP, RIGHT-OF-WAY AND LEGAL GROUP	DIRECT CONTRACTING	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	110,000.00	110,000.00		
236	FORMS (ACCOUNTABLE)	VARIOUS CCs	NP-53.5 AGENCY-TO-AGENCY	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	213,152.25	213,152.25		
237	FORMS STANDARD	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	69,405.28	69,405.28		
238	OFFICE EQUIPMENT CONSUMABLES (TONERS, INKS AVAILABLE AT PS-DBM)	ROW ACQUISITION DIVISION	NP-53.5 AGENCY-TO-AGENCY	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	383,662.24	383,662.24		
239	OFFICE SUPPLIES & DEVICES (AVAILABLE AT PS-DBM)	VARIOUS CCs	NP-53.5 AGENCY-TO-AGENCY	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,291,024.90	1,291,024.90		
240	OFFICE SUPPLIES & DEVICES N/A AT PS-DBM	VARIOUS CCs	SHOPPING	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	13,797.58	13,797.58		
TOTAL SUPPLIES, OFFICE									2,509,681.47	2,509,681.47		
SUPPLIES, OTHER												
241	DOMESTIC SUPPLIES AND PERSONAL CARE PRODUCT	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	352,646.45	352,646.45		



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				SUPPLIES, OTHER								
242	PURIFIED DRINKING WATER	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	84,952.80	84,952.80		
TOTAL SUPPLIES, OTHER									437,599.25	437,599.25		
VEHICLE MAINTENANCE												
243	FUEL, VEHICLE (GASOLINE AND DIESEL)/TRANSCO H.O.	VARIOUS CCs	COMPETITIVE BIDDING	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	9,908,847.84	9,908,847.84		
244	VEHICLE PARTS ACCESSORIES & LUBRICANTS	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,997,882.37	1,997,882.37		* Procurement shall be on a Per-Need Basis
245	VEHICLE PARTS ACCESSORIES & LUBRICANTS (BAGUIO)	AUTHORITY OF THE FREEPORT AREA BATAAN	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	150,696.65	150,696.65		
246	VEHICLE PARTS ACCESSORIES & LUBRICANTS (CEBUSAT)	SATELLITE ROW ACQUISITION OFFICE - VISAYAS	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	213,564.64	213,564.64		
247	VEHICLE PARTS ACCESSORIES & LUBRICANTS (MINDANAO)	SATELLITE ROW ACQUISITION OFFICE - MINDANAO	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	331,790.48	331,790.48		
248	VEHICLE PARTS ACCESSORIES (CANOPY FOR PICKUP)	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	980,000.00		980,000.00	
249	VEHICLE REPAIR CORRECTIVE (EMERGENCY)	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	4,450,000.00	4,450,000.00		* Procurement shall be on a Per-Need Basis
250	VEHICLE REPAIR CORRECTIVE (EMERGENCY): UNDER WARRANTY	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	600,845.60	600,845.60		
251	VEHICLE REPAIR MAINTENANCE (CORRECTIVE): AFAB / PEZA BAGUIO	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	437,817.10	437,817.10		
252	VEHICLE REPAIR MAINTENANCE (CORRECTIVE): CEBU	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	345,481.00	345,481.00		
253	VEHICLE REPAIR MAINTENANCE (CORRECTIVE): MINDANAO	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	500,000.00	500,000.00		
254	VEHICLE REPAIR MAINTENANCE (PREVENTIVE) VINTAGE VEHICLES	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	15,000.00	15,000.00		
255	VEHICLE REPAIR MAINTENANCE (PREVENTIVE): CEBU	SATELLITE ROW ACQUISITION OFFICE - VISAYAS	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	512,598.40	512,598.40		
256	VEHICLE REPAIR MAINTENANCE (PREVENTIVE): MINDANAO	SATELLITE ROW ACQUISITION OFFICE - MINDANAO	COMPETITIVE BIDDING	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,470,938.00	1,470,938.00		* Procurement shall be on a Per Need Basis
TOTAL VEHICLE MAINTENANCE									21,915,462.08	20,935,462.08	980,000.00	
GRAND TOTAL									419,966,104.05	230,266,505.46	189,699,598.59	



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	TOTAL COMPETITIVE BIDDING			319,230,267.97								
	TOTAL NP-53.5 AGENCY-TO-AGENCY			3,775,439.39								
	TOTAL NP-53.9 - SMALL VALUE PROCUREMENT			46,111,559.63								
	TOTAL NP-53.7 HIGHLY TECHNICAL CONSULTANTS			47,396,950.83								
	TOTAL NP-53.10 LEASE OF REAL PROPERTY AND VENUE			3,144,500.00								
	TOTAL SHOPPING			13,797.58								
	TOTAL DIRECT CONTRACTING			22,576,786.76								
	GRAND TOTAL			419,966,104.05								

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