



ANNUAL PROCUREMENT PLAN CY 2022
SUPPLEMENTAL/ AMENDMENT NO.3

CODE (PAP)	PROJECT/ PROCUREMENT NAME/ DESCRIPTION	PMO/ END-USER	Is this an Early Procurement Activity? (Yes/No)	MODE PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PhP)			REMARKS (Brief Description of Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ANNUAL PHYSICAL EXAMINATION													
1	ANNUAL PHYSICAL EXAMINATION	HR MANAGEMENT AND DEVELOPMENT DIVISION	No	COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	4,587,500.00	4,587,500.00	0.00	
TOTAL ANNUAL PHYSICAL EXAMINATION										4,587,500.00	4,587,500.00	0.00	
CIVIL WORKS													
2	(CATANDUANES) CONSTRUCTION OF CONTROL BLDG	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	3,644,440.40	0.00	3,644,440.40	
3	(CTNDUANES) ENCLOSURE	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	SEPTEMBER	GoP	500,000.00	0.00	500,000.00	
4	(NCC) ENCLOSURE	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	SEPTEMBER	GoP	500,000.00	0.00	500,000.00	
5	(OCMIN CC) ENCLOSURE	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	SEPTEMBER	GoP	500,000.00	0.00	500,000.00	
6	(OCMIN) CONSTRUCTION OF CONTROL BLDG	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	3,644,440.40	0.00	3,644,440.40	
7	(ORMIN CC) ENCLOSURE	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	SEPTEMBER	GoP	500,000.00	0.00	500,000.00	
8	(ORMIN) CONSTRUCTION OF CONTROL BLDG	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	3,644,440.40	0.00	3,644,440.40	
9	(PALAWAN CC) ENCLOSURE	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	SEPTEMBER	GoP	500,000.00	0.00	500,000.00	
10	(PALAWAN) CONSTRUCTION OF CONTROL BLDG	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	3,644,440.40	0.00	3,644,440.40	
11	COMMUNICATION TOWER	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	COMPETITIVE BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	7,775,000.00	0.00	7,775,000.00	
12	CONSTRUCTION GYM / FUNCTIONAL AREA AT 3RD FLOOR OPEN DECK	GENERAL SERVICES DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	JULY	GoP	846,000.00	0.00	846,000.00	
13	CONSTRUCTION OF PERIMETER PARKING /FENCE AT BALINTAWAK	GENERAL SERVICES DIVISION	No	COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	1,500,000.00	0.00	1,500,000.00	
14	CONSTRUCTION OF CEBU SATELITE OFFICE	GENERAL SERVICES DIVISION	No	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	826,112.00	0.00	826,112.00	
15	CONSTRUCTION OF WALL PARTITIONS AND ANALOK DOORS	GENERAL SERVICES	No	NP-53.8 - SMALL VALUE	JULY	JULY	AUGUST	AUGUST	GoP	128,000.00		128,000.00	



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CIVIL WORKS													
		DIVISION		PROCUREMENT	JULY	JULY	AUGUST	AUGUST	GoP	128,000.00		128,000.00	
16	EXTERIOR PAINTING OF TRANSCO MAIN AND ANNEX BUILDINGS	GENERAL SERVICES DIVISION	No	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	2,500,000.00		2,500,000.00	
17	IMPROVEMENT OF STREELIGHTING SYSTEM	UTILITY MANAGEMENT DEPARTMENT	No	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	MAY	GoP	3,200,000.00	0.00	3,200,000.00	
18	INSTALLATION OF ANOLOK SWING DOORS	GENERAL SERVICES DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	APRIL	MAY	JUNE	JUNE	GoP	35,000.00		35,000.00	
19	INSTALLATION OF SCADA AT TEAM S/S	PEZA-BAGUIO	No	COMPETITIVE BIDDING	JULY	JULY	AUGST	SEPTEMBER	GoP	2,000,000.00	0.00	2,000,000.00	
20	RENOVATION/REFURBISHING OF TRANSCO BOARD ROOM	GENERAL SERVICES DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	MAY	JUNE	JULY	JULY	GoP	999,400.00		999,400.00	
21	SOUTHWESTERN MINDANAO PROJECTS	SATELLITE ROW ACQUISITION OFFICE - MINDANAO	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	JULY	GoP	900,000.00	0.00	900,000.00	
TOTAL CIVIL WORKS										37,787,273.60	0.00	37,787,273.60	
EQUIPMENT													
22	(CATANDUANES) CONTROL ROOM FURNITURE AND AUXILIARIES	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	COMPETITIVE BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	1,500,000.00	0.00	1,500,000.00	
23	(CTNDUANES) OFFICE EQUIPMENT	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	AUGUST	GoP	300,000.00	0.00	300,000.00	
24	(NCC) CONTROL ROOM FURNITURES AND AUXILIARIES	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	COMPETITIVE BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	2,200,000.00	0.00	2,200,000.00	
25	(NCC) MICROWAVE RADIO FROM BATANGSRS TO BATNGS SS	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	5,000,000.00	0.00	5,000,000.00	
26	(NCC) MICROWAVE RADIO FROM CALAPAN TO BATANGAS RS	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	5,000,000.00	0.00	5,000,000.00	
27	(NCC) MICROWAVE RADIO FROM PALAWAN TO CALAPAN RS	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	5,000,000.00	0.00	5,000,000.00	
28	(NCC) OFFICE EQUIPMENT	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	AUGUST	GoP	300,000.00	0.00	300,000.00	
29	(NCC) TEST EQUIPMENT	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	2,000,000.00	0.00	2,000,000.00	
30	(OCMIN CC) OFFICE EQUIPMENT	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	AUGUST	GoP	300,000.00	0.00	300,000.00	
31	(OCMIN) CONTROL ROOM FURNITURE AND	ISLAND GRID	No	COMPETITIVE	JULY	JULY	AUGUST	SEPTEMBER	GoP	1,500,000.00	0.00	1,500,000.00	



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EQUIPMENT													
	AUXILIARIES	SYSTEM OPERATIONS DEPARTMENT		BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	1,500,000.00	0.00	1,500,000.00	
32	(ORMIN CC) OFFICE EQUIPMENT	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	AUGUST	GoP	300,000.00	0.00	300,000.00	
33	(ORMIN CC)SYSTEM OPR DATA COMMUNICATION EQPT	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	10,450,000.00	0.00	10,450,000.00	
34	(ORMIN) CONTROL ROOM FURNITURE AND AUXILIARIES	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	COMPETITIVE BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	1,500,000.00		1,500,000.00	
35	(PALAWAN CC) OFFICE EQUIPMENT	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	AUGUST	GoP	300,000.00	0.00	300,000.00	
36	(PALAWAN CC)SYSTEM OPR DATA COMMUNICATION EQPT	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	5,225,000.00	0.00	5,225,000.00	
37	(PALAWAN) CONTROL ROOM FURNITURE AND AUXILIARIES	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	COMPETITIVE BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	1,500,000.00	0.00	1,500,000.00	
38	ACQUISITION OF CONTIGENCY EQUIPMENT	UTILITY MANAGEMENT DEPARTMENT	No	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	APRIL	GoP	6,579,637.00	0.00	6,579,637.00	
39	AIRCONDITIONING UNITS	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	468,908.58	18,908.58	450,000.00	
40	APPLIANCES	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	165,100.81	90,100.81	75,000.00	
41	AUDIO AND VISUAL EQUIPMENT	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	SEPTEMBER	GoP	876,352.28	411,352.28	465,000.00	
42	AUDIO AND VISUAL EQUIPMENT (ACCESSORIES)	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	51,602.77	51,602.77	0.00	
43	COMMUNICATION EQUIPMENT	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	18,229.32	18,229.32	0.00	
44	GENERAL SERVICES TOOLS/EQUIPMENT	GENERAL SERVICES DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	MAY	MAY	JULY	JULY	GoP	23,341.19	23,341.19		
45	HARDWARE AND CONSTRUCTION	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	10,000.00	608,803.64	0.00	*Additional Requirement
46	IT EQUIPMENT (SERVERS & WORKSTATION)	VARIOUS CCs	No	COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	9,330,000.00	0.00	9,330,000.00	
47	IT PARTS & ACCESSORIES (EXTERNAL HARD DRIVE, MOUSE, ETC.)	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	54,403.30	54,403.30	0.00	
48	IT PERIPHERALS (DOT MATRIX, COLORED MF, ID PRINTER)	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	SEPTEMBER	GoP	443,972.14	7,172.14	436,800.00	*New/Additional Requirement



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EQUIPMENT													
49	IT PERIPHERALS (PRINTERS, SCANNERS)	VARIOUS CCs	No	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	1,427,388.24	12,388.24	1,415,000.00	
50	MULTI FUNCTION SUBSTATION TESTING EQUIPMENT	UTILITY MANAGEMENT DEPARTMENT	No	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	10,000,000.00	0.00	10,000,000.00	
51	OFFICE EQUIPMENT	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	644,608.58	177,808.58	466,800.00	
52	PICK-UP VEHICLE	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	8,889,400.00	0.00	8,889,400.00	
53	THERMAL IMAGING SCANNER	UTILITY MANAGEMENT DEPARTMENT	No	COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	1,100,000.00	0.00	1,100,000.00	
54	TOTAL STATION FOR LAND SURVEYING	ROW ACQUISITION DIVISION	No	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	1,014,999.99	0.00	1,014,999.99	
55	UPGRADING OF STATION BATTERIES AT PEZA SS1-3	UTILITY MANAGEMENT DEPARTMENT	No	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	3,410,000.00	0.00	3,410,000.00	
56	UPS FOR IDFS	CORPORATE IS/IT DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	1,000,000.00	0.00	1,000,000.00	*Change in Procurement Method
57	VARIOUS HARDWARE/CONSTRUCTION SUPPLIES/EQPT. AND O&M SPARE PARTS (PEZA-BAGUIO)	PEZA-BAGUIO	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	74,800.00	656,075.05	0.00	*Reclassified from H.O. requirements to PEZA-Baguio requirements
58	VEHICLES	UTILITY MANAGEMENT DEPARTMENT	No	COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	17,160,000.00	0.00	17,160,000.00	
TOTAL EQUIPMENT										105,117,744.20	2,130,185.90	104,167,636.99	
ICT LICENSES, SOFTWARES AND SERVICES													
59	ARCGIS STANDARD / CONCURRENT PRIMARY/SECONDARY (LICENSES)	ROW ACQUISITION DIVISION	No	DIRECT CONTRACTING	MARCH	MARCH	MARCH	MARCH	GoP	1,852,500.00	1,852,500.00	0.00	
60	CCTV SYSTEM MA (RENEWAL)	CORPORATE IS/IT DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	JANUARY	JANUARY	JANUARY	JANUARY	GoP	300,000.00	300,000.00	0.00	
61	CLOUD SERVICES FOR CREATIVES // LICENSES	POLICY AND STRATEGY DEVELOPMENT DEPARTMENT	No	NP-53.8 - SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	140,000.00	140,000.00	0.00	
62	DRONE REGRENEWAL(7X10K) // LICENSES	TECHNICAL COMPLIANCE AND MONITORING DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	JANUARY	JANUARY	JANUARY	JANUARY	GoP	70,000.00	70,000.00	0.00	
63	FIT-ALL SYSTEM DEV'T & IMPLEMENTATION(OUTSOURCING)	FIT-ALL FUND ADMINISTRATION DIVISION	No	COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	5,000,000.00	0.00	5,000,000.00	
64	HPE SIMPLIVITY PROD & MA	CORPORATE IS/IT DIVISION	No	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	MAY	GoP	2,750,000.00	2,750,000.00	0.00	
65	ISDN (GLOBE INNOVE) (1YR) // POSTAGE, TELEPHONE AND TELEGRAPH	CORPORATE IS/IT DIVISION	No	DIRECT CONTRACTING	APRIL	APRIL	APRIL	APRIL	GoP	745,876.56	745,876.56	0.00	
66	ISP (RENEWAL)	CORPORATE IS/IT DIVISION	No	DIRECT CONTRACTING	JULY	JULY	JULY	JULY	GoP	824,000.00	824,000.00	0.00	
67	ISP CONVERGE (1YR)	CORPORATE IS/IT DIVISION	No	DIRECT CONTRACTING	JANUARY	JANUARY	JANUARY	JANUARY	GoP	1,000,000.00	1,000,000.00	0.00	



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ICT LICENSES, SOFTWARES AND SERVICES													
68	ISP FOR DR SITE // POSTAGE, TELEPHONE AND TELEGRAPH	CORPORATE IS/IT DIVISION	No	DIRECT CONTRACTING	MARCH	MARCH	MARCH	MARCH	GoP	1,000,000.00	1,000,000.00	0.00	
69	LASERFICHE DMS LICENSE (RENEWAL)	CORPORATE IS/IT DIVISION	No	DIRECT CONTRACTING	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	2,000,000.00	2,000,000.00	0.00	
70	MAINTENANCE AGREEMENT: 10KVA UPS DATACENTER (BACKUP SITE)	CORPORATE IS/IT DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	240,000.00	240,000.00	0.00	
71	MICROSOFT PREMIER SUPPORT 1 YR	CORPORATE IS/IT DIVISION	No	DIRECT CONTRACTING	MAY	MAY	MAY	MAY	GoP	3,600,000.00	3,600,000.00	0.00	
72	MS OFFICE 365 E3 (RENEWAL)	CORPORATE IS/IT DIVISION	No	COMPETITIVE BIDDING	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	6,900,000.00	6,900,000.00	0.00	
73	MULTI-FACTOR AUTHENTICATION // LICENSES	CORPORATE IS/IT DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	1,000,000.00	1,000,000.00	0.00	
74	NETWORK MANAGEMENT SYSTEM(NMS)	CORPORATE IS/IT DIVISION	No	COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	5,000,000.00	0.00	5,000,000.00	
75	ORACLE DBA 911 (RENEWAL)	CORPORATE IS/IT DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	669,500.00	669,500.00	0.00	
76	ORACLE LICENSES (RENEWAL)	CORPORATE IS/IT DIVISION	No	DIRECT CONTRACTING	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	1,229,462.48	1,229,462.48	0.00	
77	PALO ALTO LICENSES AND MA // LICENSES	CORPORATE IS/IT DIVISION	No	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	MAY	GoP	2,000,000.00	2,000,000.00	0.00	
78	PROCUREMENT MANAGEMENT SYSTEM AUTOMATION	HUMAN RESOURCE AND ADMINISTRATIVE DEPARTMENT	No	COMPETITIVE BIDDING	SEPTEMBER	SEPTEMBER	OCTOBER	OCTOBER	GoP	4,750,000.00	0.00	4,750,000.00	
79	PSS/E MAINTENANCE AND SUPPORT // LICENSES	PROJECT REVIEW AND MONITORING DIVISION	No	DIRECT CONTRACTING	JANUARY	JANUARY	JANUARY	JANUARY	GoP	2,485,300.00	2,485,300.00	0.00	
80	SOFTWARE (AUTODESK CIVIL 3D LICENSE SOFTWARE)	SATELLITE ROW ACQUISITION OFFICE - MINDANAO	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	250,000.00	0.00	250,000.00	
81	SOFTWARE OF THE FIXED ASSET INFORMATION SYSTEM	ASSET REGISTER MANAGEMENT AND PROPERTY MONITORING DEPARTMENT	No	COMPETITIVE BIDDING	MARCH	MARCH	MARCH	MARCH	GoP	5,000,000.00	0.00	5,000,000.00	
82	TRANSCO DOT PH DOMAIN (RENEWAL // LICENSES)	CORPORATE IS/IT DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	APRIL	GoP	10,000.00	10,000.00	0.00	
83	TRANSMISSION ASSETS MONITORING AND DATABASE MANAGEMENT SYSTEM	TECHNICAL COMPLIANCE AND MONITORING DIVISION	No	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	2,900,000.00	0.00	2,900,000.00	
84	TRANSMISSION GRID PERFORMANCE MONITORING AND DATABASE MANAGEMENT SYSTEM	TECHNICAL COMPLIANCE AND MONITORING DIVISION	No	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	2,100,000.00	0.00	2,100,000.00	
85	TREND MICRO (RENEWAL) // LICENSES	CORPORATE IS/IT DIVISION	No	DIRECT CONTRACTING	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	1,159,600.00	1,159,600.00	0.00	
86	TREND MICRO DEEP SECURITY // LICENSES	CORPORATE IS/IT DIVISION	No	DIRECT CONTRACTING	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	3,996,000.00	3,996,000.00	0.00	



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ICT LICENSES, SOFTWARES AND SERVICES													
TOTAL ICT LICENSES, SOFTWARES AND SERVICES									58,972,239.04	33,972,239.04	25,000,000.00		
POSTAGE, TELEPHONE AND TELEGRAPH													
87	POSTAGE, TELEPHONE AND TELEGRAPH	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	597,555.00	597,555.00	0.00	
88	PREPAID TELEPHONE MOBILE SUBSCRIPTION	GENERAL SERVICES DIVISION	No	DIRECT CONTRACTING	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	1,500,000.00	1,500,000.00	0.00	
TOTAL POSTAGE, TELEPHONE AND TELEGRAPH									2,097,555.00	2,097,555.00	0.00		
RENTAL, BUILDING/VEHICLE													
89	(VEHICLE RENTAL (Meeting/Inspection): IGSOD	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	47,520.00	47,520.00	0.00	
90	RENTAL FOR DRONE	SUB-TRANSMISSION MONITORING DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	90,000.00	90,000.00	0.00	
91	RENTAL/ HELICOPTER	TECHNICAL COMPLIANCE AND MONITORING DIVISION	No	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	5,000,000.00	5,000,000.00	0.00	
92	VEHICLE (CONTINGENCY)	SATELLITE LITIGATION OFFICE - VISAYAS	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	90,000.00	90,000.00	0.00	
93	VEHICLE RENTAL	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	576,000.00	576,000.00	0.00	
94	VEHICLE RENTAL (INVENTORY OF TA/ASSET FOR DISPOSAL)	ASSET REGISTER MANAGEMENT DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	200,000.00	200,000.00	0.00	
95	VEHICLE RENTAL (TCMD INSPECTORS)	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	2,878,000.00	2,878,000.00	0.00	
96	VEHICLE RENTAL STRATEGIC PLANNING (Cebu Satellite Office)	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	42,000.00	42,000.00	0.00	
97	VEHICLE RENTAL STRATEGIC PLANNING (Office of the President/CEO) Group	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	112,500.00	112,500.00	0.00	*Consolidated from Item Nos. 91 to 93, 105, 106, and 109 to 111 of APP Amendment No. 1
98	VEHICLE RENTAL STRATEGIC PLANNING (Resource Management Services Group)	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	529,500.00	529,500.00	0.00	*Consolidated from Item Nos. 95, 101 to 104, 116 and 125 of APP Amendment No. 1
99	VEHICLE RENTAL STRATEGIC PLANNING (Transmission Management Group)	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	362,000.00	362,000.00	0.00	*Consolidated with CCs under TMG
TOTAL RENTAL, BUILDING/VEHICLE									9,927,520.00	9,927,520.00	0.00		
SAFETY EQUIPMENT & PERSONAL PROTECTIVE EQUIPMENT (PPE)													
100	FIRE FIGHTING & RESCUE EQUIPMENT	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	88,356.72	88,356.72	0.00	
101	SAFETY EQUIPMENT (DEVICES)	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	38,661.27	38,661.27	0.00	
102	SAFETY EQUIPMENT (PERSONAL PROTECTIVE)	VARIOUS CCs	No	COMPETITIVE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	3,184,277.19	3,184,277.19	0.00	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SAFETY EQUIPMENT & PERSONAL PROTECTIVE EQUIPMENT (PPE)													
	EQUIPMENT OR PPE)			BIDDING	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	3,184,277.19	3,184,277.19	0.00	
TOTAL SAFETY EQUIPMENT & PERSONAL PROTECTIVE EQUIPMENT (PPE)										3,311,295.18	3,311,295.18	0.00	
SERVICES, CONTRACTED													
103	A/C MAINTENANCE	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	656,126.60	656,126.60	0.00	*Realigned Budget
104	CHORALE CONDUCTOR/VOICE COACH	OFFICE OF THE PRESIDENT & CEO	No	NP-53.7 HIGHLY TECHNICAL CONSULTANTS	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	GoP	420,000.00	420,000.00	0.00	
105	CONDUCT OF CUSTOMER SATISFACTION SURVEY	POLICY AND STRATEGY DEVELOPMENT DEPARTMENT	No	NP-53.5 AGENCY-TO-AGENCY	JULY	JULY	JULY	JULY	GoP	1,887,600.00	1,887,600.00	0.00	
106	CONSULTANT (Highly Technical Consultant)	VARIOUS CCs	No	NP-53.7 HIGHLY TECHNICAL CONSULTANTS	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	GoP	24,728,361.52	24,728,361.52	0.00	
107	ENGAGEMENT OF EXPERT WITNESS FOR ARBITRATION	LEGAL ARBITRATION UNIT	No	NP-53.6 SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	MARCH	MARCH	MARCH	MARCH	GoP	15,000,000.00	15,000,000.00	0.00	
108	FREIGHT / HANDLING AND OTHER CHARGES	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	270,000.00	270,000.00	0.00	
109	GEN. PEST CONTROL	GENERAL SERVICES DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	396,000.00	396,000.00	0.00	
110	HAZARDOUS WASTE DISPOSAL	GENERAL SERVICES DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	MAY	MAY	MAY	MAY	GoP	35,000.00	35,000.00	0.00	
111	MEDICAL CONSULTANT	HUMAN RESOURCE AND ADMINISTRATIVE DEPARTMENT	No	NP-53.7 HIGHLY TECHNICAL CONSULTANTS	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	GoP	1,440,000.00	1,440,000.00	0.00	
112	MENTAL HEALTH CARE EXPERT	HR MANAGEMENT AND DEVELOPMENT DIVISION	No	NP-53.7 HIGHLY TECHNICAL CONSULTANTS	JULY TO DECEMBER	JULY TO DECEMBER	JULY TO DECEMBER	JULY TO DECEMBER	GoP	244,764.00	244,764.00	0.00	*New/Additional Requirement
113	PHOTCOPYING MACHINE	GENERAL SERVICES DIVISION	No	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	2,100,000.00	2,100,000.00	0.00	
114	SCADA Maintenance and Repair	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	NP-53.8 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	775,002.85	775,002.85	0.00	
115	SUBSCRIPTION TO CATV	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	174,000.00	174,000.00	0.00	
116	SUPPLY AND LABOR OF JANITORIAL SERVICES	VARIOUS CCs	No	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	9,127,200.00	9,127,200.00	0.00	
TOTAL SERVICES, CONTRACTED										57,254,054.97	57,254,054.97	0.00	
SERVICES, OTHER													
117	(CATANDUANES) ENGRNG DESIGN, INTEGRATE, INSTALL, TEST & COMMISSIONING	ISLAND GRID SYSTEM	No	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	3,850,000.00	0.00	3,850,000.00	



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SERVICES, OTHER													
		OPERATIONS DEPARTMENT			JUNE	JUNE	JUNE	JUNE	GoP	3,850,000.00	0.00	3,850,000.00	
118	(NCC) ENGINEERING DESIGN, INTEGRATE, INSTALL, TEST & COMMUNICATION	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	1,650,000.00	0.00	1,650,000.00	
119	(NCC) ENGRNG DESIGN, INTEGRATE, INSTALL, TEST & COMMISSIONING	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	3,850,000.00	0.00	3,850,000.00	
120	(OCMIN) ENGRNG DESIGN, INTEGRATE, INSTALL, TEST & COMMISSIONING	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	3,850,000.00	0.00	3,850,000.00	
121	(ORMIN) ENGRNG DESIGN, INTEGRATE, INSTALL, TEST & COMMISSIONING	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	3,850,000.00	0.00	3,850,000.00	
122	(PALAWAN) ENGRNG DESIGN, INTEGRATE, INSTALL, TEST & COMMISSIONING	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	No	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	3,850,000.00	0.00	3,850,000.00	
123	A/C MAINTENANCE PARTS	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	3,487.80	3,487.80	0.00	
124	ADVERTISING(LUZON/VISAYAS/MINDANAO)	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	950,000.00	950,000.00	0.00	
125	APPAREL (ANNIVERSARY T-SHIRT & FUN RUN SHIRT, CHORALE COSTUMES)	HR MANAGEMENT AND DEVELOPMENT DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	252,500.00	252,500.00	0.00	
126	DISINFECTION SERVICES	GENERAL SERVICES DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	JANUARY	JANUARY	JANUARY	JANUARY	GoP	900,000.00	900,000.00	0.00	
127	EXTERNAL TRAININGS/SEMINARS	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	84,000.00	84,000.00	0.00	
128	GENDER AND DEVELOPMENT // GAD IEC MATERIALS	HR MANAGEMENT AND DEVELOPMENT DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	262,891.20	262,891.20	0.00	
129	HOTEL ACCOMMODATION (SIAC)	LEGAL ARBITRATION UNIT	No	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	MARCH	MARCH	MARCH	MARCH	GoP	2,452,500.00	2,452,500.00	0.00	
130	HYPERLINKING SERVICES	LEGAL ARBITRATION UNIT	No	NP-53.6 SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	MARCH	MARCH	MARCH	MARCH	GoP	373,784.84	373,784.84	0.00	
131	INSTITUTIONALIZED COS	HR MANAGEMENT AND DEVELOPMENT	No	COMPETITIVE BIDDING	JANUARY	JANUARY	JANUARY	JANUARY	GoP	37,855,074.36	37,855,074.36	0.00	*Realigned Budgett



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SERVICES, OTHER													
		DIVISION			JANUARY	JANUARY	JANUARY	JANUARY	GoP	37,855,074.36	37,855,074.36	0.00	*Realigned Budgett
132	OPERATIONS REVIEW	POLICY AND STRATEGY DEVELOPMENT DEPARTMENT	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	687,500.00	687,500.00	0.00	
133	OTHER REQUESTED TRAININGS	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	697,822.00	697,822.00	0.00	
134	PRINTING AND LAYOUT SERVICES	HR MANAGEMENT AND DEVELOPMENT DIVISION	No	COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	1,250,000.00	1,250,000.00	0.00	
135	PRINTING SERVICES	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	60,665.90	60,665.90	0.00	
136	PROFESSIONAL AND LEGAL TRAINING	HR MANAGEMENT AND DEVELOPMENT DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	252,000.00	252,000.00	0.00	
137	PUBLIC RELATIONS: STAKEHOLDER'S NIGHT	OFFICE OF THE PRESIDENT & CEO	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	350,000.00	350,000.00	0.00	*New/Additional Requirement
138	REPAIR/MAINTENANCE (AIRCON UNIT)	SATELLITE ROW ACQUISITION OFFICE - MINDANAO	No	NP-53.2 EMERGENCY CASES	MARCH	MARCH	MARCH	MARCH	GoP	6,500.00	6,500.00		
139	SAFETY TRAINING	HR MANAGEMENT AND DEVELOPMENT DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	504,000.00	504,000.00	0.00	
140	SCANNING OF TRANSCO HEAD/ COA RECORDS	GENERAL SERVICES DIVISION	No	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	3,500,000.00	3,500,000.00	0.00	
141	SERVICE PROVIDER (CONSULTANT)	RIGHT-OF-WAY MANAGEMENT DEPARTMENT	No	NP-53.7 HIGHLY TECHNICAL CONSULTANTS	JUNE	JUNE	JUNE	JUNE	GoP	1,320,000.00	1,320,000.00	0.00	
142	SERVICE PROVIDER (MEALS)	HR MANAGEMENT AND DEVELOPMENT DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,624,000.00	1,624,000.00	0.00	*Procurement shall be on a Per-Need Basis
143	SERVICES: OFFICIALS, UMPIRES, REFEREES	HR MANAGEMENT AND DEVELOPMENT DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	54,400.00	54,400.00	0.00	*Adjusted Budget
144	SOFT SKILL/TECHNICAL TRAINING	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	644,000.00	644,000.00	0.00	
145	SPORTS VENUE (ANNIVERSARY)	HR MANAGEMENT AND DEVELOPMENT DIVISION	No	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	MAY	MAY	MAY	MAY	GoP	36,600.00	36,600.00		*Adjusted Budget
146	STRATEGIC PLANNING (Office of the	VARIOUS CCs	No	NP-53.9 LEASE OF REAL PROPERTY	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	968,000.00	968,000.00	0.00	*Consolidated from Item Nos. 169 to 171, 183, 184, and 186 t 188 of APP



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SERVICES, OTHER													
	President/CEO) Group			AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	968,000.00	968,000.00	0.00	*Consolidated from Item Nos. 169 to 171, 183, 184, and 186 t 188 of APP Amendment No. 1
147	STRATEGIC PLANNING (ROWLG / OCS)	VARIOUS CCs	No	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	979,500.00	979,500.00	0.00	*Consolidated from Item Nos. 108, 175, 176, 185, 191, 192, 195 and 196 of APP Amendment No. 1
148	STRATEGIC PLANNING (Resource Management Services Group)	VARIOUS CCs	No	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	MAY	MAY	JUNE	JUNE	GoP	1,165,880.00	1,165,880.00	0.00	*Consolidated from Item Nos. 172, 178 to 182, 190 and 194 of APP Amendment No. 1
149	STRATEGIC PLANNING (Transmission Management Group)	VARIOUS CCs	No	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	586,500.00	586,500.00	0.00	*Consolidated from Various CCs under TMG
150	SUBJECT MATTER EXPERT	POLICY AND STRATEGY DEVELOPMENT DEPARTMENT	No	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	900,000.00	900,000.00	0.00	
151	SUPPLY, DELIVER, INSTALLATION & TEST RELAY WITH AUTORECLOSE FUNCTION	UTILITY MANAGEMENT DEPARTMENT	No	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	320,000.00	0.00	320,000.00	
152	TEAM DEVELOPMENT TRAINING	HR MANAGEMENT AND DEVELOPMENT DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	252,000.00	252,000.00	0.00	
153	TEST / CALIBRATION OF BILLING METERS, CT AND VT	PEZA-BAGUIO	No	NP-53.8 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JULY	GoP	10,250.00	10,250.00	0.00	
154	TRANSCO // CONVENTIONS	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	80,000.00	80,000.00	0.00	
155	TRANSCO // LEADERSHIP TRAINING	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	92,000.00	92,000.00	0.00	
TOTAL SERVICES, OTHER										80,375,856.10	59,155,856.10	21,220,000.00	
SUPPLIES, BUILDING MAINTENANCE													
156	ELECTRICAL SUPPLIES	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	830,369.19	791,031.19	0.00	*Additional Requirements: *New/Additional Requirement
157	FIXTURES	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	399,209.48	249,209.48	150,000.00	
158	FURNITURES (OFFICE CHAIRS)	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	750,000.00	0.00	750,000.00	
159	GENERAL REPAIR & SERVICES	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	528,969.15	528,969.15	0.00	
160	HARDWARE AND CONSTRUCTION	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	598,803.64	608,803.64	0.00	*Additional Requirement
161	LANDSCAPING MATERIALS	GENERAL SERVICES DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	114,736.30	114,736.30	0.00	
162	LUMBER & RELATED PRODUCTS	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	227,778.87	227,778.87	0.00	
163	OFFICE SYSTEM FURNITURE (MOBILE/CABINET)	VARIOUS CCs	No	NP-53.8 - SMALL VALUE	JULY	JULY	JULY	JULY	GoP	649,787.04	529,787.04	120,000.00	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES, BUILDING MAINTENANCE													
				PROCUREMENT	JULY	JULY	JULY	JULY	GoP	649,787.04	529,787.04	120,000.00	
164	OFFICE SYSTEM FURNITURE CEBU	SATELLITE LITIGATION OFFICE - VISAYAS	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	660,000.00	660,000.00	0.00	
165	PAINTING MATERIALS & SUPPLIES	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	163,656.97	163,656.97	0.00	
166	PLUMBING/SANITARY SUPPLIES AND EQUIPMENT	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	203,093.51	203,093.51	0.00	
167	VARIOUS HARDWARE/CONSTRUCTION SUPPLIES/EQPT. AND O&M SPARE PARTS (PEZA-BAGUIO)	PEZA-BAGUIO	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	553,005.05	656,075.05	0.00	*Reclassified from H.O. requirements to PEZA-Baguio requirements
TOTAL SUPPLIES, BUILDING MAINTENANCE										5,679,409.20	4,733,141.20	1,020,000.00	
SUPPLIES, CLINIC													
168	BASIC LIFE SUPPORT PROVIDER	HR MANAGEMENT AND DEVELOPMENT DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	149,483.40	149,483.40	0.00	
169	DRUG TEST	HR MANAGEMENT AND DEVELOPMENT DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	87,000.00	87,000.00	0.00	
170	Medical/clinic Materials/Equipment	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	JULY	GoP	87,700.00	87,700.00	0.00	*New/Additional requirement/s
171	Medical/clinic Materials/Equipment (Vis/Min)	SATELLITE LITIGATION OFFICE - VISAYAS	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	JULY	GoP	26,000.00	26,000.00	0.00	*New/Additional Requirement/s
172	Medical/clinic supplies	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	96,224.41	96,224.41	0.00	*New/Additional Requirement
173	Medical/clinic supplies (Vis/Min)	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	AUGUST	GoP	32,030.00	32,030.00	0.00	
174	VACCINE, FLU	HR MANAGEMENT AND DEVELOPMENT DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	JANUARY	JANUARY	JANUARY	JANUARY	GoP	242,443.00	242,443.00	0.00	
TOTAL SUPPLIES, CLINIC										720,880.81	720,880.81	0.00	
SUPPLIES, OFFICE													
175	BOOKS, MAPS & OTHER PUBLICATIONS	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	420,000.00	420,000.00	0.00	
176	BOOKS, MAPS & OTHER PUBLICATIONS (LEX LIBRIS)	OVP, RIGHT-OF-WAY AND LEGAL GROUP	No	DIRECT CONTRACTING	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	110,000.00	110,000.00	0.00	
177	FORMS (ACCOUNTABLE)	VARIOUS CCs	No	NP-53.5 AGENCY-TO-AGENCY	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	295,215.70	295,215.70	0.00	*Adjusted Budget
178	FORMS STANDARD	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	112,922.82	112,922.82	0.00	
179	OFFICE EQUIPMENT CONSUMABLES (TONERS,	VARIOUS CCs	No	COMPETITIVE	JUNE	JUNE	JULY	AUGUST	GoP	3,763,281.00	3,763,281.00	0.00	*Common Use Supplies



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES, OFFICE													
	INKS N/A AT PS-DBM)			BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	3,763,281.00	3,763,281.00	0.00	*Common Use Supplies
180	OFFICE EQUIPMENT CONSUMABLES (TONERS, INKS N/A AT PS-DBM)	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	AUGUST	GoP	408,537.51	408,537.51	0.00	*Non Common Use Supplies
181	OFFICE SUPPLIES & DEVICES (AVAILABLE AT PS-DBM)	VARIOUS CCs	No	NP-53.5 AGENCY-TO-AGENCY	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	3,817,972.36	3,817,972.36	0.00	**Common Use Supplies and Equipment
182	OFFICE SUPPLIES & DEVICES (N/A AT PS-DBM)	VARIOUS CCs	No	SHOPPING	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	37,938.80	37,938.80	0.00	
TOTAL SUPPLIES, OFFICE										8,965,868.19	8,965,868.19	0.00	
SUPPLIES, OTHER													
183	18-DAY CAMPAIGN TO END VAW SHIRTS	GENDER AND DEVELOPMENT	No	NP-53.8 - SMALL VALUE PROCUREMENT	SEPTEMBER	SEPTEMBER	OCTOBER	OCTOBER	GoP	146,499.10	146,499.10	0.00	
184	ANNIVERSARY MATERIALS (TROPHIES/MEDALS)	HR MANAGEMENT AND DEVELOPMENT DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	82,000.00	82,000.00		*New/Additional Requirement
185	CHRISTMAS/ANNIVERSARY CELEBRATION	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	107,087.26	107,087.26	0.00	*New/Additional Requirement
186	DOMESTIC SUPPLIES AND PERSONAL CARE PRODUCT	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	294,186.91	294,186.91	0.00	
187	GAD IEC MATERIALS	GENDER AND DEVELOPMENT	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	200,000.00	200,000.00	0.00	
188	GAD TRAINING AND IEC MATERIALS FOR EXTERNAL CLIENTS	GENDER AND DEVELOPMENT	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	150,000.00	150,000.00	0.00	
189	GAD WOMEN'S MONTH SHIRT	GENDER AND DEVELOPMENT	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	123,999.10	123,999.10	0.00	
190	GENERIC GAD COLLATERALS	GENDER AND DEVELOPMENT	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	500,016.00	500,016.00	0.00	
191	NAUTICAL CHART OF THE PHILIPPINES	PROJECT REVIEW AND MONITORING DIVISION	No	NP-53.5 AGENCY-TO-AGENCY	JANUARY	JANUARY	JANUARY	JANUARY	GoP	35,000.00	35,000.00	0.00	
192	NEWSPAPER SUBSCRIPTION	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	28,500.00	28,500.00	0.00	
193	PCW-LED ACTIVITIES/GAD COLLATERALS	GENDER AND DEVELOPMENT	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	578,598.00	578,598.00	0.00	
194	PURIFIED DRINKING WATER	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	84,952.80	84,952.80	0.00	
195	UNIFORMS (ANNIVERSARY)	HR MANAGEMENT AND DEVELOPMENT DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	171,200.00	171,200.00		*New/Additional Item
TOTAL SUPPLIES, OTHER										2,502,039.17	2,502,039.17	0.00	
VEHICLE MAINTENANCE													
196	FUEL, VEHICLE (GASOLINE AND DIESEL)TRANSCO H.O.	VARIOUS CCs	No	COMPETITIVE BIDDING	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	16,921,760.00	16,921,760.00	0.00	*For bidding purposes, amount reflected is for One (1) Year only.
197	FUEL, VEHICLE (GASOLINE AND	VARIOUS CCs	No	NP53.10 DRP	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	2,603,250.00	2,603,250.00	0.00	



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VEHICLE MAINTENANCE													
	DIESEL)TRANSCO H.O.			POLPAT	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	2,603,250.00	2,603,250.00	0.00	
198	VARIOUS HARDWARE/CONSTRUCTION SUPPLIES/EQPT. AND O&M SPARE PARTS (PEZA-BAGUIO)	PEZA-BAGUIO	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	28,270.00	656,075.05	0.00	*Reclassified from H.O. requirements to PEZA-Baguio requirements
199	VEHICLE PARTS ACCESSORIES & LUBRICANTS	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	724,913.45	724,913.45	0.00	* Procurement shall be on a Per-Need Basis
200	VEHICLE PARTS ACCESSORIES & LUBRICANTS	SATELLITE LITIGATION OFFICE - VISAYAS	No	NP-53.8 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	106,514.36	129,529.86	0.00	
201	VEHICLE PARTS ACCESSORIES & LUBRICANTS (BAGUIO)	AUTHORITY OF THE FREEPORT AREA BATAAN	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	150,696.65	150,696.65	0.00	
202	VEHICLE PARTS ACCESSORIES & LUBRICANTS (CEBUSAT)	SATELLITE ROW ACQUISITION OFFICE - VISAYAS	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	213,564.64	213,564.64	0.00	
203	VEHICLE PARTS ACCESSORIES & LUBRICANTS (MINDANAO)	SATELLITE ROW ACQUISITION OFFICE - MINDANAO	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	331,790.48	331,790.48	0.00	
204	VEHICLE PARTS ACCESSORIES & LUBRICANTS (Visayas)	SATELLITE LITIGATION OFFICE - VISAYAS	No	NP-53.8 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	23,015.50	129,529.86	0.00	
205	VEHICLE PARTS ACCESSORIES (CANOPY FOR PICKUP)	GENERAL SERVICES DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	360,000.00	0.00	360,000.00	
206	VEHICLE PREVENTIVE MAINTENANCE (EMERGENCY) UNDER WARRANTY	GENERAL SERVICES DIVISION	No	NP-53.2 EMERGENCY CASES	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	713,000.00	713,000.00		*Re-classified from PM (Under Warranty)
207	VEHICLE PREVENTIVE MAINTENANCE (PREVENTIVE) UNDER WARRANTY	GENERAL SERVICES DIVISION	No	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	1,987,000.00	1,987,000.00	0.00	*Realigned to address the immediate maintenance of vehicles
208	VEHICLE REPAIR CORRECTIVE	OFFICE OF THE PRESIDENT & CEO	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	250,000.00	250,000.00	0.00	
209	VEHICLE REPAIR CORRECTIVE: UNDER WARRANTY	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	600,845.00	600,845.00	0.00	
210	VEHICLE REPAIR CORRECTIVE: VINTAGE VEHICLES	GENERAL SERVICES DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	500,000.00	500,000.00	0.00	
211	VEHICLE REPAIR MAINTENANCE (CORRECTIVE) - UNDER WARRANTY: MINDANAO	SATELLITE ROW ACQUISITION OFFICE - MINDANAO	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	327,901.46	673,382.46	0.00	*Adjusted Budget
212	VEHICLE REPAIR MAINTENANCE (CORRECTIVE) - VINTAGE VEHICLES: MINDANAO	SATELLITE ROW ACQUISITION OFFICE - MINDANAO	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	345,481.00	673,382.46	0.00	*Adjusted Budget
213	VEHICLE REPAIR MAINTENANCE (CORRECTIVE) VINTAGE VEHICLES - Mindanao	SATELLITE ROW ACQUISITION OFFICE - MINDANAO	No	NP-53.2 EMERGENCY CASES	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	6,835.00	6,835.00		
214	VEHICLE REPAIR MAINTENANCE (CORRECTIVE): AFAB / PEZA BAGUIO	VARIOUS CCs	No	NP-53.8 - SMALL VALUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	437,817.10	437,817.10	0.00	



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VEHICLE MAINTENANCE													
				PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	437,817.10	437,817.10	0.00	
215	VEHICLE REPAIR MAINTENANCE (CORRECTIVE): CEBU	VARIOUS CCs	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	408,565.50	408,565.50	0.00	*Adjusted Budget
216	VEHICLE REPAIR MAINTENANCE (CORRECTIVE): CEBU	SATELLITE ROW ACQUISITION OFFICE - VISAYAS	No	NP-53.2 EMERGENCY CASES	APRIL	APRIL	APRIL	APRIL	GoP	56,950.00	56,950.00	0.00	*Adjusted from Corrective Maintenance (SVP)
217	VEHICLE REPAIR MAINTENANCE (PREVENTIVE) UNDER WARRANTY: MIN ROWSAT	SATELLITE ROW ACQUISITION OFFICE - MINDANAO	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	768,350.81	768,350.81	0.00	*Adjusted/realigned
218	VEHICLE REPAIR MAINTENANCE (PREVENTIVE) VEHICLES UNDER WARRANTY- Mindanao	SATELLITE ROW ACQUISITION OFFICE - MINDANAO	No	NP-53.2 EMERGENCY CASES	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	62,369.73	62,369.73	0.00	*Adjusted from Preventive Maintenance (SVP)
219	VEHICLE REPAIR MAINTENANCE (PREVENTIVE) VINTAGE VEHICLES	GENERAL SERVICES DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	815,000.00	815,000.00	0.00	
220	VEHICLE REPAIR MAINTENANCE (PREVENTIVE) VINTAGE VEHICLES - Mindanao	SATELLITE ROW ACQUISITION OFFICE - MINDANAO	No	NP-53.8 - SMALL VALUE PROCUREMENT	MAY	MAY	MAY	JUNE	GoP	360,000.00	360,000.00		
221	VEHICLE REPAIR MAINTENANCE (PREVENTIVE): CEBU	SATELLITE ROW ACQUISITION OFFICE - VISAYAS	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	473,002.20	473,002.20	0.00	
222	VEHICLE REPAIR MAINTENANCE (PREVENTIVE): MIN Litigation	SATELLITE LITIGATION OFFICE - MINDANAO	No	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	100,000.00	100,000.00	0.00	
223	VEHICLE TIRES AND BATTERIES	VARIOUS CCs	No	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	1,153,310.35	1,153,310.35	0.00	*Realigned Budget
TOTAL VEHICLE MAINTENANCE										30,830,203.23	31,900,920.60	360,000.00	
COVID RELATED ITEMS													
224	COVID CARE KIT	HR MANAGEMENT AND DEVELOPMENT DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	APRIL	APRIL	MAY	JUNE	GoP	150,000.00	150,000.00	0.00	
225	ANTIGEN TEST KIT	HUMAN RESOURCE AND ADMINISTRATIVE DEPARTMENT	No	NP-53.8 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	937,100.00	937,100.00		
226	Face shield	GENERAL SERVICES DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	64,375.00	64,375.00	0.00	*Reclassified from Clinic Supplies
227	MASK, FACE RESPIRATORY, KN95	GENERAL SERVICES DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	JULY	GoP	900,000.00	900,000.00	0.00	*Replaced specifications
228	VACCINE, COVID 19	HR MANAGEMENT AND DEVELOPMENT DIVISION	No	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	AUGUST	GoP	92,000.00	92,000.00	0.00	*Additional/New Requirement
TOTAL COVID RELATED ITEMS										2,143,475.00	2,143,475.00	0.00	



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GRAND TOTAL									410,272,913.69	223,402,531.16	189,554,910.59		

TOTAL COMPETITIVE BIDDING	280,214,701.73
TOTAL NP-53.5 AGENCY-TO-AGENCY	6,035,788.06
TOTAL NP-53.7 HIGHLY TECHNICAL CONSULTANTS	28,153,125.52
TOTAL SHOPPING	37,938.80
TOTAL DIRECT CONTRACTING	21,502,739.04
TOTAL NP-53.6 SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	15,373,784.84
TOTAL NP-53.9 LEASE OF REAL PROPERTY AND VENUE	6,188,980.00
TOTAL NP53.10 DRP POLPAT	2,603,250.00
TOTAL NP-53.8 - SMALL VALUE PROCUREMENT	49,316,950.97
TOTAL NP-53.2 EMERGENCY CASES	845,654.73
GRAND TOTAL	410,272,913.69

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