


PERSPECTIVE	COMPONENT		2021 WEIGHT	Rating System	2021 TARGET	3rd Quarter Targets	3rd Quarter Accomplishments/ Status	
	Objective/Measure	Formula						
CUSTOMER	SO 1	Enhance customer/stakeholders satisfaction in line with the mandates of TransCo						
	SM 1	Percentage of satisfied customers	$\frac{\text{No. Satisfied Respondents}}{\text{Total No. of Respondents}}$	10.00%	Actual/ Target 0% = if less than 80%	90% Satisfied Customers	Target set for year end	BAC Resolution in favor of DAP issued on 14 September 2021; MOA and NDCA with DAP under review
	SO 2	Ensure continuous supply of electricity						
	SM 2	System Availability (SA) (Measures the long-term average fraction of time that a component or system is in service and satisfactorily performing its intended function)	$SA = \frac{\text{The sum for all circuit hours available}}{\text{(Number of circuits) x (Number of hours in period)}}$	5.00%	Actual/ Target	Luzon: 99.19% Visayas: 99.52% Mindanao: 99.53%	Luzon: 99.19% Visayas: 99.52% Mindanao: 99.53%	Awaiting for Concessionaire's Submission of Data to ERC
	SM 3	System Interruption Severity Index (SISI) (Measures the severity of interruption (in system-minutes) of a single delivery point or a system)	Ratio of the unserved energy to the system peak load: $SISI = \frac{\text{[MW lost x duration(min)]/System Peak Load (MW)}}{100\%}$	5.00%	Actual/ Target	Luzon - 17.96 mins Visayas - 121.83 mins Mindanao - 30.74 mins	Luzon: 17.96 min Visayas: 121.83 min Mindanao: 30.74 min	Awaiting for Concessionaire's Submission of Data to ERC
	SM 4	Frequency of Tripping (FOT)	$FOT = \frac{\text{(Total Number of Trippings)}}{\text{(Circuit Length per 100 ckt-km)}}$	5.00%	Actual/Target	Luzon: 4.96 Visayas: 7.45 Mindanao: 6.75	Luzon: 4.96 Visayas: 7.45 Mindanao: 6.75	Awaiting for Concessionaire's Submission of Data to ERC
	SM 5	Frequency Limit Compliance (FLC)	$FLC = [1 - \{(\text{Total number of frequency limit violations x 2-second scanning rate}) \text{ over (number of days in rating period x 24 x 60 x 60)}\}] \times 100\%$	5.00%	Actual/Target	Luzon: 99.95% Visayas: 97.49% Mindanao: 99.76%	Luzon: 99.95% Visayas: 97.49% Mindanao: 99.76%	Awaiting for Concessionaire's Submission of Data to ERC
	SO 3	Ensure uninterrupted access for the operation and maintenance by the NGCP of the existing transmission lines and other transmission-related facilities						
	SM 6	No. of ROW Claims/cases approved for settlement or Expropriation Cases Initiated	$\frac{\Sigma \text{ No. of ROW Claims/cases approved for settlement}}{\Sigma \text{ No. of Expropriation Cases Initiated}}$	8.00%	Actual/ Target	122	43	1st Quarter - 7 2nd Quarter - 19 3rd Quarter - 44 CUMULATIVE - 70
			Sub-total	38.00%				
FINANCIAL	SO 4	Ensure TransCo's operational viability						
	SM 7	Cost Efficiency - TransCo	Controllable OPEX/ Revenues	8.00%	Actual/ Target	0.0588 for every P1 revenue generated	Target set for year end	3Q 2021 cost efficiency not yet available. (Books for September 2021 have just been closed recently. Analysis and preparation of reports for the 3Q 2021 ongoing.) 0.0376 for 2Q 2021
	SM 8	Number of Monitoring Reports on Estimated Recovery Payment	Total number of Monitoring Reports on Estimated Recovery Payment	5.00%	Actual/ Target	4 monitoring reports	1 Monitoring Report	Report as of 30 June 2021 submitted to the Board thru memo dated July 21, 2021
			Sub-total	13.00%				
INTERNAL PROCESSES	SO 5	Enhance performance on mandated roles and responsibilities						
	SM 9	Collection Efficiency (FIT-All)	$\frac{\text{Fit-All Fund Collection over Total Fit-All Fund Receivables}}{\text{Total Fit-All Fund Receivables}}$	7.00%	Actual/ Target	94.00%	64.00%	80.50%
	SM 10	TRFLAT Annual Report submitted to DOE, ERC and NGCP	Annual Report submitted to DOE, ERC and NGCP	5.00%	Pass or Fail	1 Annual Report	Target set for year end	Assessment Report of NGCP's Compliance with the Concession Agreement for CY 2020 transmitted to NGCP on 19 July 2021; copies were likewise furnished to DOE, ERC and DOF
	SM 11	Percentage of NGCP projects reviewed (technical review/assessment) forty-four (44) working days from publication date	$\frac{\text{Projects reviewed and acted upon within 44 working days from publication date}}{\text{Projects filed by NGCP}}$	5.00%	Actual/ Target	100% within 44 working days	100% within 44 working days	13/13 projects (100%) in 3Q Cumulative - 120/120 projects reviewed within 44 working days
	SM 12	Quarterly Monitoring and Assessment Reports on the Status of the Power Transmission Grid	Percentage of Monitoring and Assessment Reports transmitted to DOE within 30 calendar days from the end of each quarter / 4 quarters	8.00%	Actual/ Target	100%	1 Report 100%	2nd Quarter 2021 Monitoring Report submitted to DOE on 15 July 2021; 3rd Quarter Report for submission to DOE on 13 October 2021
	SM 13	No. of ROW Claims Validated	$\frac{\Sigma \text{ Actual number of ROW claims validated}}{\text{Total ROW Claims}}$	8.00%	Actual/ Target	173	61	1st Quarter - 19 2nd Quarter - 59 3rd Quarter - 57 CUMULATIVE- 135

I N T E R N A L	SO 6	Divest remaining sub-transmission assets (STAs) to qualified distribution utilities even as the operation and maintenance of such assets are already transferred to NGCP.						
	SM 14	Signed Joint Applications	Σ No. of Joint Applications Filed with ERC	2.00%	Actual/ Target	1 Joint Application Filing	Target set for year end	Contract to Sell (CTS) to Pampanga III Electric Cooperative, Inc. (PELCO III) and Lease Purchase Agreement (LPA) with Zamboanga Electric Cooperative, Inc. were approved by the Board on 26 August 2021.
	<i>Sub-total</i>			35.00%				
	SO 7 Comprehensively link individual performance to the goals of the organization.							
L E A R N I N G T H A N D	SM 15	Percentage of employees with required competencies met	No. of Employees with required competencies met/ Total No. of Employees	5.00%	Actual/Target	Increase from 2020 Competency Level	Target set for year end	59 Trainings conducted which were distributed according to the following competencies: Leadership (9) Core (16) and Technical (34)
	SM 16	Compliance to Quality Standards	ISO 9001 Certificate Awarded	5.00%	Pass or Fail	Re-certification	Target set for year end	Management Review held on 10 September 2021; ISO Audit scheduled for 22 October 2021
	SM 17	Implementation of Automated FIT-All Fund Management System (FFMS)	Actual number of components completed (go-live) over the Total number of target components	4.00%	Actual/ Target	Implementation of the following components: Phase 1 1. System Libraries Phase 2 2. User Management 3. External Pages 4. Receivable, Remittance, & Payable Monitoring	Target set for year end	Project activities for External Pages component ongoing
	<i>Sub-total</i>			14.00%				
RATING				100.00%				

Certified True and Correct:


ATTY. ANDRE R. DE JESUS
 Manager, PSDD and

26-Oct-21
 DATE