National Transmission Corporation

PROCUREMENT MONITORING REPORT

January 1 to June 30, 2018

CODE (PO)	PROCUREMENT PROGRAM/ PROJECT	DESCRIPTION	PMO/END-USER	MODE OF PROCUREMENT	ACTUAL PROCUREMENT ACTIVITY												SOURCE OF FUNDS	ABC (PHP)			CONTRACT COST (PHP)		
					PRE-PROC CONFERENCE	ADS/POST OF IB	PRE-BID CONFERENCE	ELIGIBILITY CHECK	SUBS/OPEN OF BIDS	BID EVALUATION	POST QUAL	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED	DELIVERY/ COMPLETION	INSPECTION/ ACCEPTANCE		TOTAL	MOOE	CO	TOTAL	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																								
72772	TONER CARTRIDGE	HP PART NO. CF410A (#410A), BLACK	GSD	SH (Regular)		12/1/2017			12/8/2017	1/3/2018	1/4/2018	1/8/2018	1/11/2018	1/11/2018	1/11/2018	1/11/2018	GOP	22,000.00	22,000.00		17,500.00	17,500.00	
72773	TONER CARTRIDGE	HP PART NO. CF360A (#508A), BLACK	GSD	SH (Regular)		12/1/2017			12/8/2017	1/3/2018	1/4/2018	1/8/2018	1/12/2018	1/12/2018	1/12/2018	1/12/2018	GOP	33,600.00	33,600.00		28,799.99	28,799.99	
72773	TONER CARTRIDGE	HP PART NO. CF361A (#508A), CYAN	GSD	SH (Regular)		12/1/2017			12/8/2017	1/3/2018	1/4/2018	1/8/2018	1/12/2018	1/12/2018	1/12/2018	1/12/2018	GOP	43,600.00	43,600.00		35,999.98	35,999.98	
72773	TONER CARTRIDGE	HP PART NO. CF362A (#508A), YELLOW	GSD	SH (Regular)		12/1/2017			12/8/2017	1/3/2018	1/4/2018	1/8/2018	1/12/2018	1/12/2018	1/12/2018	1/12/2018	GOP	43,600.00	43,600.00		35,999.98	35,999.98	
72773	TONER CARTRIDGE	HP PART NO. CF363A (#508A), MAGENTA	GSD	SH (Regular)		12/1/2017			12/8/2017	1/3/2018	1/4/2018	1/8/2018	1/12/2018	1/12/2018	1/12/2018	1/12/2018	GOP	43,600.00	43,600.00		35,999.98	35,999.98	
72773	TONER CARTRIDGE	HP PART NO. CF411A (#411A), CYAN	GSD	SH (Regular)		12/1/2017			12/8/2017	1/3/2018	1/4/2018	1/8/2018	1/12/2018	1/12/2018	1/12/2018	1/12/2018	GOP	18,000.00	18,000.00		16,499.99	16,499.99	
72773	TONER CARTRIDGE	HP PART NO. CF412A (#412A), YELLOW	GSD	SH (Regular)		12/1/2017			12/8/2017	1/3/2018	1/4/2018	1/8/2018	1/12/2018	1/12/2018	1/12/2018	1/12/2018	GOP	18,000.00	18,000.00		16,499.99	16,499.99	
72773	TONER CARTRIDGE	HP PART NO. CF413A (#413A), MAGENTA	GSD	SH (Regular)		12/1/2017			12/8/2017	1/3/2018	1/4/2018	1/8/2018	1/12/2018	1/12/2018	1/12/2018	1/12/2018	GOP	18,000.00	18,000.00		16,499.99	16,499.99	
72773	TONER CARTRIDGE	HP PART NO. CF230A (#30A), BLACK	GSD	SH (Regular)		12/1/2017			12/8/2017	1/3/2018	1/4/2018	1/8/2018	1/12/2018	1/12/2018	1/12/2018	1/12/2018	GOP	7,600.00	7,600.00		5,800.01	5,800.01	
72774	HDP YMFCK	84061 HDP YMCFK, 500 PRINTS PER ROLL	CISITD	SH (Unforeseen Contingency)											1/9/2018	1/9/2018	GOP	14,904.00	14,904.00		14,904.00	14,904.00	
72775	SERVICES (MITSUBISHI STRADA SJA-765)	M. V. NO. T0016 2008 MODEL SCOPE OF WORK: SUPPLY OF LABOR AND MATERIALS 1. REPLACE CAMSHAFT OIL SEAL 2. REPLACE CRANKSHAFT OIL SEAL 3. REPALCE BALANCER OIL SEAL (2PC)	GSD	NP (Emergency)											1/10/2018	1/10/2018	GOP	2,600.00	2,600.00		2,600.00	2,600.00	
72776	SERVICES (FORD RANGER SGZ-417)	M. V. NO. 3427 2004 MODEL SCOPE OF WORK: SUPPLY OF LABOR AND MATERIALS 1. REPLACE BRAKE PAD 2. REPLACE DRAIN PLUG	GSD	NP (Emergency)											1/10/2018	1/10/2018	GOP	3,400.00	3,400.00		3,400.00	3,400.00	
72777	SERVICES (YAMAHA MOTORCYCLE 5558NG)	M. V. NO. T0019 2007 MODEL SCOPE OF WORK: SUPPLY OF LABOR AND MATERIALS 1. REPLACE SPROCKET 2. REPLACE TENSIONER GUIDE 3. RAGS & THINNER 4. REPLACE VALVE SEAL 5. REPLACE PISTON RING	GSD	NP (Emergency)											1/10/2018	1/10/2018	GOP	1,994.00	1,994.00		1,994.00	1,994.00	
72778	SERVICES (TOYOTA GRANDIA SFU-458)	M. V. NO. 3335 2000 MODEL SCOPE OF WORK : SUPPLY OF LABOR AND MATERIALS 1. REPLACE RADIATOR PIPE 2. REPLACE HOSE CLAMP	GSD	NP (Emergency)											1/10/2018	1/10/2018	GOP	1,765.00	1,765.00		1,765.00	1,765.00	
72779	SERVICES (FORD LYNX SGZ-923)	M. V. NO. 3460 2004 MODEL SCOPE OF WORK: SUPPLY OF LABORAND MATERIALS 1. REPLACE ENGINE SUPPORT	CMD	NP (Emergency)											1/11/2018	1/11/2018	GOP	1,650.00	1,650.00		1,650.00	1,650.00	
72780	SERVICES (MITSUBISHI STRADA SJA-767)	M. V. NO. T0018 2008 MODEL SCOPE OF WORK: SUPPLY OF LABOR AND MATERIALS 1. REPLACE BRAKE PAD 2. REPLACE FOGLAMP BULB	LITDEP	NP (Emergency)											1/11/2018	1/11/2018	GOP	2,300.00	2,300.00		2,300.00	2,300.00	
72781	SERVICE (MITSUBISHI STRADA SJA-765)	M. V. NO. T0016 2008 MODEL SCOPE OF WORK: SUPPLY OF LABOR AND MATERIALS 1. REPLACE BY-PASS HOSE 2. REPLACE HOSE CLAMP (2PC) 3. DISMOUNTIN/MOUNTING OF TWO(2)TIRES 4. PERFORM WHEEL BALANCING	GSD	NP (Emergency)											1/12/2018	1/12/2018	GOP	2,230.00	2,230.00		2,230.00	2,230.00	
72782	FUNERAL WREATH	STANDING SPRAY	OP &CEO	SH (Unforeseen Contingency)											1/12/2018	1/12/2018	GOP	3,000.00	3,000.00		3,000.00	3,000.00	
72783	CARD, PREPAID	GLOBE 300 FOR THE MONTH OF JANUARY, FEBRUARY & MARCH 2018	GSD	NP (SVP)		1/8/2018			1/12/2018	1/16/2018	1/16/2018	1/31/2018	2/5/2018	2/5/2018	2/5/2018	2/5/2018	GOP	102,000.00	102,000.00		101,830.00	101,830.00	
72783	CARD, PREPAID	GLOBE 500 FOR THE MONTH OF JANUARY, FEBRUARY & MARCH 2018	GSD	NP (SVP)		1/8/2018			1/12/2018	1/16/2018	1/16/2018	1/31/2018	2/5/2018	2/5/2018	2/5/2018	2/5/2018	GOP	107,500.00	107,500.00		107,392.50	107,392.50	