

NATIONAL TRANSMISSION CORPORATION
STATEMENT OF FINANCIAL PERFORMANCE (Unaudited)
FOR THE YEAR ENDED DECEMBER 31, 2020

Revenue	
Business Income	<u>9,656,254,610</u>
Total Revenue	<u>9,656,254,610</u>
Current Operating Expenses	
Personnel Services	262,026,769
Maintenance and Other Operating Expenses	147,614,400
Financial Expenses	31,389
Non-Cash Expenses	<u>4,869,928,711</u>
Total Current Operating Expenses	<u>5,279,601,268</u>
Surplus from Current Operations	<u>4,376,653,341</u>
Other Non-Operating Income	89,286
Losses	<u>(1,589,073)</u>
Surplus before Tax	<u>4,375,153,554</u>
Income Tax Expenses	<u>-</u>
Net Surplus for the period	<u><u>4,375,153,554</u></u>