

**NATIONAL TRANSMISSION CORPORATION
STATEMENTS OF FINANCIAL PERFORMANCE
FOR THE YEARS ENDED DECEMBER 31, 2021 and 2020**

	<u>2021</u>	<u>2020</u>
Revenue		
Business Income	9,288,120,208	9,656,254,610
Total Revenue	<u>9,288,120,208</u>	<u>9,656,254,610</u>
Current Operating Expenses		
Personnel Services	(317,009,600)	(262,026,769)
Maintenance and Other Operating Expenses	(233,316,385)	(147,614,400)
Financial Expenses	(100,639)	(31,389)
Non-Cash Expenses	(5,033,539,766)	(4,869,928,711)
Total Current Operating Expenses	<u>(5,583,966,390)</u>	<u>(5,279,601,269)</u>
Surplus from Current Operations	<u>3,704,153,818</u>	<u>4,376,653,341</u>
Other Non-Operating Income	357,294	89,286
Gains	2,253,396	0
Losses	0	(1,589,073)
Surplus before Tax	<u>3,706,764,508</u>	<u>4,375,153,554</u>
Income Tax Expenses	0	0
Net Surplus for the period	<u><u>3,706,764,508</u></u>	<u><u>4,375,153,554</u></u>