

NATIONAL TRANSMISSION CORPORATION
STATEMENTS OF FINANCIAL PERFORMANCE
FOR THE YEARS ENDED DECEMBER 31, 2020 and 2019

	<u>2020</u>	<u>2019</u>
Revenue		
Business Income	9,656,254,610	9,973,964,354
Total Revenue	<u>9,656,254,610</u>	<u>9,973,964,354</u>
Current Operating Expenses		
Personnel Services	(262,026,769)	(206,632,890)
Maintenance and Other Operating Expenses	(147,614,400)	(184,898,069)
Financial Expenses	(31,389)	(36,216)
Non-Cash Expenses	(4,869,928,711)	(4,723,286,323)
Total Current Operating Expenses	<u>(5,279,601,269)</u>	<u>(5,114,853,498)</u>
Surplus from Current Operations	<u>4,376,653,341</u>	<u>4,859,110,856</u>
Other Non-Operating Income	89,286	1,161,639
Gains	0	0
Losses	(1,589,073)	(2,241,234)
Surplus before Tax	<u>4,375,153,554</u>	<u>4,858,031,261</u>
Income Tax Expenses	0	0
Net Surplus for the period	<u>4,375,153,554</u>	<u>4,858,031,261</u>