



ANNUAL PROCUREMENT PLAN CY 2020

CODE (PAP)	PROJECT/ PROCUREMENT NAME/ DESCRIPTION	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURC E OF FUNDS	Estimated Budget (Php)			REMARKS (Brief Description of Project)
				As/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS												
1	INTERIOR REPAINTING WORKS (WALLS & CEILING) AT CEBU SAT OFFICE	GENERAL SERVICES DIVISION	NP-539 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GOP	120,000.00		120,000.00	
2	RE-TILING OF FLOOR AT LOBBY, GRAND FLR. & ANNEX BLDG.	GENERAL SERVICES DIVISION	NP-539 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GOP	200,000.00		200,000.00	
3	RE-WATERPROOFING OF ROOF DECKS TRANSCO ANNEX BLDG.	GENERAL SERVICES DIVISION	NP-539 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GOP	336,000.00		336,000.00	
4	RENOVATION/REFURBISHMENT OF TRANSCO OFFICES	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GOP	12,532,812.50		12,532,812.50	
5	RE-TILING OF FLOOR LOBBY OF ANNEX BLDG.,	GENERAL SERVICES DIVISION	NP-539 - SMALL VALUE PROCUREMENT	APRIL	APRIL	APRIL	APRIL	GOP	600,000.00		600,000.00	
EQUIPMENT									TOTAL CIVIL WORKS			
									13,788,812.50		13,788,812.50	
6	AIRCCONDITIONING UNITS	GENERAL SERVICES DIVISION	NP-539 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GOP	200,000.00		200,000.00	
7	APPLIANCES	VARIOUS CCS	NP-539 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GOP	237,513.20	137,513.20	100,000.00	
8	AUDIO AND VISUAL EQUIPMENT	VARIOUS CCS	NP-539 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GOP	292,182.24	150,182.24	142,000.00	
9	AUDIO VISUAL SYSTEM FOR TRANSCO BRDRM AND MPROOM	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GOP	2,000,000.00		2,000,000.00	
10	COMMUNICATION EQUIPMENT	VARIOUS CCS	NP-539 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GOP	113,535.26	83,535.26	30,000.00	
11	DRONE POWERLINE INSPECTION PROFESSIONAL THERMAL	TECHNICAL COMPLIANCE AND MONITORING DIVISION	COMPETITIVE BIDDING	MARCH	APRIL	MAY	MAY	GOP	5,000,000.00	5,000,000.00		
12	INSPECTION AUTOMATION MOBILE DEVICE	TECHNICAL COMPLIANCE AND MONITORING DIVISION	NP-539 - SMALL VALUE PROCUREMENT	FEBRUARY	MARCH	APRIL	APRIL	GOP	850,000.00		850,000.00	
13	IP PABX SYSTEM/IP TELEPHONY	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	JUNE	JULY	AUGUST	AUGUST	GOP	14,000,000.00		14,000,000.00	
14	IT EQUIPMENT (COMPUTER DESKTOPS)	VARIOUS CCS	NP-535 AGENCY-TO-AGENCY	FEBRUARY	FEBRUARY	MARCH	MARCH	GOP	1,720,000.00		1,720,000.00	
15	IT EQUIPMENT (COMPUTER MOBILE)	VARIOUS CCS	NP-535 AGENCY-TO-AGENCY	FEBRUARY	FEBRUARY	MARCH	MARCH	GOP	5,350,000.00		5,350,000.00	
16	IT PARTS & ACCESSORIES (EXTERNAL HARD DRIVE, MOUSE, ETC.)	VARIOUS CCS	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GOP	2,054,368.20	844,368.20	1,210,000.00	
17	IT PERIPHERALS (PRINTERS, SCANNERS)	VARIOUS CCS	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GOP	2,790,150.00	45,150.00	2,745,000.00	
18	MULTIMEDIA CAMERA	VARIOUS CCS	NP-539 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GOP	876,000.00		876,000.00	
19	OFFICE EQUIPMENT	VARIOUS CCS	NP-539 - SMALL VALUE PROCUREMENT	MARCH	MARCH	APRIL	APRIL	GOP	457,178.18	194,178.18	263,000.00	