



**ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020
(SUPPLEMENTAL/ AMENDMENT NO. 3)**

CODE (PAP)	PROJECT/ PROCUREMENT NAME/ DESCRIPTION	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	Estimated Budget (Php)			REMARKS (Brief Description of Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS												
1	INTERIOR REPAINTING WORKS (WALLS & CEILINGS) AT CEBU SAT OFFICE	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	120,000.00		120,000.00	
2	RE TILING OF FLOOR AT LOBBY, GRND FLR. & ANNEX BLDG.,	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	200,000.00		200,000.00	
3	RE-WATERPROOFING OF ROOF DECKS TRANSCO ANNEX BLDG.	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	336,000.00		336,000.00	
4	RENOVATION/REFURBISHMENT OF TRANSCO OFFICES	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	12,532,812.50		12,532,812.50	
5	RETILING OF FLOOR LOBBY OF ANNEX BLDG.,	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	APRIL	APRIL	APRIL	APRIL	GoP	600,000.00		600,000.00	
TOTAL CIVIL WORKS									13,788,812.50		13,788,812.50	
EQUIPMENT												
6	AIRCONDITIONING UNITS	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	200,000.00		200,000.00	
7	APPLIANCES	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	317,513.20	137,513.20	180,000.00	
8	AUDIO AND VISUAL EQUIPMENT	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	376,647.17	150,182.24	226,464.93	
9	AUDIO VISUAL SYSTEM FOR TRANSCO BRDRM AND MPROOM	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	2,000,000.00		2,000,000.00	
10	COMMUNICATION EQUIPMENT	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	113,535.26	83,535.26	30,000.00	
11	DRONE POWERLINE INSPECTION PROFESSIONAL THERMAL	TECHNICAL COMPLIANCE AND MONITORING DIVISION	COMPETITIVE BIDDING	MARCH	APRIL	MAY	MAY	GoP	5,000,000.00	5,000,000.00		
12	INSPECTION AUTOMATION MOBILE DEVICE	TECHNICAL COMPLIANCE AND MONITORING DIVISION	COMPETITIVE BIDDING	OCTOBER	OCTOBER	NOVEMBER	DECEMBER	GoP	1,300,000.00		1,300,000.00	
13	IP PABX SYTEM / IP TELEPHONY	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	JUNE	JULY	AUGUST	AUGUST	GoP	14,000,000.00		14,000,000.00	
14	IT EQUIPMENT (COMPUTER DESKTOPS)	VARIOUS CCs	NP-53.5 AGENCY-TO-AGENCY	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	1,835,000.00		1,835,000.00	
15	ITEQUIPMENT (COMPUTER MOBILE)	VARIOUS CCs	NP-53.5 AGENCY-TO-AGENCY	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	7,374,999.97		7,374,999.97	
16	IT PARTS & ACCESSORIES (EXTERNAL HARD DRIVE, MOUSE, ETC.)	VARIOUS CCs	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	2,056,469.96	844,368.20	1,212,101.76	
17	IT PERIPHERALS (PRINTERS, SCANNERS)	VARIOUS CCs	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	3,040,150.00	45,150.00	2,995,000.00	
18	MEDICAL EQUIPMENT	HUMAN RESOURCE AND ADMINISTRATIV	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	500,000.00		500,000.00	



**ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020
(SUPPLEMENTAL/ AMENDMENT NO. 3)**

CODE (PAP)	PROJECT/ PROCUREMENT NAME/ DESCRIPTION	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	Estimated Budget (PhP)			REMARKS (Brief Description of Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EQUIPMENT												
19	MULTIMEDIA CAMERA	E DEPARTMENT VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	621,000.00		621,000.00	
20	OFFICE EQUIPMENT	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	APRIL	APRIL	GoP	532,178.18	194,178.18	338,000.00	
21	SMART SERVER RACK	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	JUNE	JULY	AUGUST	AUGUST	GoP	2,200,000.00		2,200,000.00	
TOTAL EQUIPMENT									41,467,493.74	6,454,927.08	35,012,566.66	
ICT LICENSES, SOFTWARES AND SERVICES												
22	AUDIT SOFTWARE LICENSES AND SERVICES	ASSET REGISTER MANAGEMENT AND PROPERTY MONITORING DEPARTMENT	COMPETITIVE BIDDING	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	10,000,000.00		10,000,000.00	
23	BRANDED CAD/CAE WORKSTATION	VARIOUS CCs	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	580,000.00		580,000.00	
24	CYBERSECURITY (RENEWAL) // LICENSES	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	5,000,000.00	5,000,000.00		
25	ENT ANTIVIRUS TREND ADDITIONAL LICENSE	VARIOUS CCs	DIRECT CONTRACTING	MARCH	MARCH	MARCH	MARCH	GoP	295,000.00		295,000.00	
26	ENT ANTIVIRUS TREND RENEWAL // LICENSES	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	450,000.00	450,000.00		
27	ENTERPRISE WIRELESS ACCESS POINT	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	JUNE	JUNE	JUNE	JUNE	GoP	2,000,000.00		2,000,000.00	
28	HYPERCONVERGE SOLUTION EXPANSION	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	11,000,000.00		11,000,000.00	
29	INSPECTION AUTOMATION SOFTWARE	TECHNICAL COMPLIANCE AND MONITORING DIVISION	COMPETITIVE BIDDING	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	5,000,000.00		5,000,000.00	
30	ISDN (GLOBE INNOVE) (1YR) // POSTAGE, TELEPHONE AND TELEGRAPH	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	678,069.60	678,069.60		
31	ISDN IDD USA GE CHARGES (1YR) // POSTAGE, TELEPHONE AND TELEGRAPH	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	34,608.00	34,608.00		
32	ISP (RENEWAL)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	824,000.00	824,000.00		
33	ISP CONVERGE (1YR)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	1,000,000.00	1,000,000.00		
34	ISP FOR DR SITE // POSTAGE, TELEPHONE AND TELEGRAPH	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	800,000.00	800,000.00		
35	LASERFICHE DMS LICENSE (RENEWAL)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	2,000,000.00	2,000,000.00		
36	LAYER 2 MANAGED SWITCH 24 PORTS 10GB	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	JUNE	JULY	AUGUST	AUGUST	GoP	3,000,000.00		3,000,000.00	
37	MICROSOFT PREMIER SUPPORT 1 YR	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	JUNE	JUNE	JUNE	JUNE	GoP	7,000,000.00	7,000,000.00		
38	MS OFFICE 365 E3 (RENEWAL)	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	2,850,000.00	2,850,000.00		
39	ORACLE DBA 911 (RENEWAL)	CORPORATE IS/IT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	669,500.00	669,500.00		
40	ORACLE LICENSES (RENEWAL)	CORPORATE	DIRECT	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	1,193,652.89	1,193,652.89		