



INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2021

CODE (PAP)	PROJECT/ PROCUREMENT NAME/ DESCRIPTION	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	Estimated Budget (Php)			REMARKS (Brief Description of Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ANNUAL PHYSICAL EXAMINATION												
1	ANNUAL PHYSICAL EXAMINATION	HR MANAGEMENT AND DEVELOPMENT DIVISION	COMPETITIVE BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	3,037,500.00	3,037,500.00		
TOTAL ANNUAL PHYSICAL EXAMINATION									3,037,500.00	3,037,500.00		
CIVIL WORKS												
2	CONSTRUCTION OF CEBU SATELLITE OFFICE BUILDING	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	10,000,000.00		10,000,000.00	
3	CONSTRUCTION OF PERIMETER FENCE PARKING AT BAESA	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	1,500,000.00		1,500,000.00	
4	CONSTRUCTION OF PARKING AREA MINSAT	SATELLITE ROW ACQUISITION OFFICE - MINDANAO	NP-53.9 - SMALL VALUE PROCUREMENT	SEPTEMBER	SEPTEMBER	OCTOBER	NOVEMBER	GoP	250,000.00		250,000.00	
5	IMPROVEMENT OF STREELIGHTING SYSTEM	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	MAY	GoP	3,200,000.00		3,200,000.00	
6	INSTALLATION OF STATCOM AT PEZA SUBSTATION	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	MAY	GoP	10,000,000.00		10,000,000.00	
7	INTERCONNECTION OF AFAB SUBSTATION 1 TO 2 (69KV LINE)	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	MAY	GoP	12,100,000.00		12,100,000.00	
8	RENOVATION/REFURBISHMENT OF TRANSCO OFFICES	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	9,529,150.20		9,529,150.20	
9	UPGRADING OF 69KV STEEL POLE CABLE INTERCONNECTING LINE OF SSI TO 2	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	APRIL	GoP	6,050,000.00		6,050,000.00	
10	WATER REFROROFING OF TRANSCO MAIN BUILDING AND DORMITORY	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	APRIL	APRIL	GoP	800,000.00		800,000.00	
TOTAL CIVIL WORKS									53,429,150.20		53,429,150.20	
EQUIPMENT												
11	AIRCONDITIONING UNITS	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	JULY	GoP	318,357.84	18,357.84	300,000.00	
12	ALTERNATIVE 69KV SUB-TRANSMISSION LINE: (69KV LINE FROM 230KV LINE)	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	16,500,000.00		16,500,000.00	
13	APPLIANCES	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	319,819.68	99,819.68	220,000.00	
14	AUDIO AND VISUAL EQUIPMENT	VARIOUS CCs	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	1,462,296.83	292,296.83	1,170,000.00	
15	AUDIO VISUAL SYSTEM FOR TRANSCO BRDRM AND MPROOM	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JULY	GoP	6,000,000.00		6,000,000.00	
16	COMMUNICATION EQUIPMENT	SATELLITE ROW ACQUISITION OFFICE - MINDANAO	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JULY	GoP	11,798.92	11,798.92		
17	DRONE	TECHNICAL COMPLIANCE AND	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	5,000,000.00		5,000,000.00	