



ANNUAL PROCUREMENT PLAN CY 2022  
SUPPLMENTAL/ AMENDMENT NO.1

CODE (PAP)	PROJECT/ PROCUREMENT NAME/ DESCRIPTION	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	Estimated Budget (PhP)			REMARKS (Brief Description of Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				<b>ANNUAL PHYSICAL EXAMINATION</b>								
1	ANNUAL PHYSICAL EXAMINATION	HR MANAGEMENT AND DEVELOPMENT DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	4,587,500.00	4,587,500.00	0.00	
<b>TOTAL ANNUAL PHYSICAL EXAMINATION</b>								<b>4,587,500.00</b>	<b>4,587,500.00</b>	<b>0.00</b>		
<b>CIVIL WORKS</b>												
2	(CATANDUANES) CONSTRUCTION OF CONTROL BLDG	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	5,144,440.40	0.00	5,144,440.40	
3	(CTNDUANES) ENCLOSURE	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	SEPTEMBER	GoP	500,000.00	0.00	500,000.00	
4	(NCC) ENCLOSURE	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	SEPTEMBER	GoP	500,000.00	0.00	500,000.00	
5	(OCMIN CC) ENCLOSURE	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	SEPTEMBER	GoP	500,000.00	0.00	500,000.00	
6	(OCMIN) CONSTRUCTION OF CONTROL BLDG	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	5,144,440.40	0.00	5,144,440.40	
7	(ORMIN CC) ENCLOSURE	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	SEPTEMBER	GoP	500,000.00	0.00	500,000.00	
8	(ORMIN) CONSTRUCTION OF CONTROL BLDG	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	5,144,440.40	0.00	5,144,440.40	
9	(PALAWAN CC) ENCLOSURE	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	SEPTEMBER	GoP	500,000.00	0.00	500,000.00	
10	(PALAWAN) CONSTRUCTION OF CONTROL BLDG	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	5,144,440.40	0.00	5,144,440.40	
11	COMMUNICATION TOWER	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	7,775,000.00	0.00	7,775,000.00	
12	CONSTRUCTION GYM / FUNCTIONAL AREA AT 3RD FLOOR OPEN DECK	GENERAL SERVICES DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	JULY	GoP	846,000.00	0.00	846,000.00	
13	CONSTRUCTION OF PERIMETER PARKING /FENCE AT BALINTAWAK	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	1,500,000.00	0.00	1,500,000.00	
14	CONSTRUCTION OF CEBU SATELITE OFFICE	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	4,550,000.00	0.00	4,550,000.00	
15	IMPROVEMENT OF STREELIGHTING SYSTEM	UTILITY	COMPETITIVE	MARCH	MARCH	APRIL	MAY	GoP	3,200,000.00	0.00	3,200,000.00	



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<b>CIVIL WORKS</b>												
		MANAGEMENT DEPARTMENT	BIDDING									
16	INSTALLATION OF SCADA AT TEAM S/S	PEZA-BAGUIO	COMPETITIVE BIDDING	JULY	JULY	AUGST	SEPTEMBER	GoP	2,000,000.00	0.00	2,000,000.00	*New/Additional Item
17	SOUTHWESTERN MINDANAO PROJECTS	SATELLITE ROW ACQUISITION OFFICE - MINDANAO	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	JULY	GoP	900,000.00	0.00	900,000.00	
<b>TOTAL CIVIL WORKS</b>									<b>43,848,761.60</b>	<b>43,848,761.60</b>	<b>6,100,000.00</b>	
<b>EQUIPMENT</b>												
18	(CATANDUANES) CONTROL ROOM FURNITURE AND AUXILIARIES	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	1,500,000.00	0.00	1,500,000.00	
19	(CTNDUANES) OFFICE EQUIPMENT	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	AUGUST	GoP	300,000.00	0.00	300,000.00	
20	(NCC) CONTROL ROOM FURNITURES AND AUXILIARIES	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	2,200,000.00	0.00	2,200,000.00	
21	(NCC) MICROWAVE RADIO FROM BATANGASRS TO BATNGS SS	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	5,000,000.00	0.00	5,000,000.00	
22	(NCC) MICROWAVE RADIO FROM CALAPAN TO BATANGAS RS	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	5,000,000.00	0.00	5,000,000.00	
23	(NCC) MICROWAVE RADIO FROM PALAWAN TO CALAPAN RS	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	5,000,000.00	0.00	5,000,000.00	
24	(NCC) OFFICE EQUIPMENT	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	AUGUST	GoP	300,000.00	0.00	300,000.00	
25	(NCC) TEST EQUIPMENT	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	2,000,000.00	0.00	2,000,000.00	
26	(OCMIN CC) OFFICE EQUIPMENT	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	AUGUST	GoP	300,000.00	0.00	300,000.00	
27	(OCMIN) CONTROL ROOM FURNITURE AND AUXILIARIES	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	1,500,000.00	0.00	1,500,000.00	
28	(ORMIN CC) OFFICE EQUIPMENT	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	AUGUST	GoP	300,000.00	0.00	300,000.00	
29	(ORMIN CC)SYSTEM OPR DATA COMMUNICATION EQPT	ISLAND GRID SYSTEM OPERATIONS	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	10,450,000.00	0.00	10,450,000.00	



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				<b>EQUIPMENT</b>								
		DEPARTMENT										
30	(ORMIN) CONTROL ROOM FURNITURE AND AUXILIARIES	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	1,500,000.00		1,500,000.00	
31	(PALAWAN CC) OFFICE EQUIPMENT	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	AUGUST	GoP	300,000.00	0.00	300,000.00	
32	(PALAWAN CC)SYSTEM OPR DATA COMMUNICATION EQPT	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	5,225,000.00	0.00	5,225,000.00	
33	(PALAWAN) CONTROL ROOM FURNITURE AND AUXILIARIES	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	1,500,000.00	0.00	1,500,000.00	
34	ACQUISITION OF CONTIGENCY EQUIPMENT	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	APRIL	GoP	6,579,637.00	0.00	6,579,637.00	
35	AIRCONDITIONING UNITS	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	468,908.58	18,908.58	450,000.00	
36	APPLIANCES	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	162,915.41	87,915.41	75,000.00	
37	AUDIO AND VISUAL EQUIPMENT	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	SEPTEMBER	GoP	957,577.72	437,577.72	520,000.00	
38	AUDIO AND VISUAL EQUIPMENT (ACCESSORIES)	POLICY AND STRATEGY DEVELOPMENT DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	31,002.77	31,002.77	0.00	
39	COMMUNICATION EQUIPMENT	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	18,229.32	18,229.32	0.00	
40	IT EQUIPMENT (SERVERS & WORKSTATION)	VARIOUS CCs	COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	8,920,000.00	0.00	8,920,000.00	
41	IT PARTS & ACCESSORIES (EXTERNAL HARD DRIVE, MOUSE, ETC.)	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	129,203.30	129,203.30	0.00	
42	IT PERIPHERALS (DOT MATRIX, COLORED MF, ID PRINTER)	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	SEPTEMBER	GoP	427,172.14	7,172.14	420,000.00	
43	IT PERIPHERALS (PRINTERS, SCANNERS)	VARIOUS CCs	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	1,147,388.24	12,388.24	1,135,000.00	
44	MULTI FUNCTION SUBSTATION TESTING EQUIPMENT	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	10,000,000.00	0.00	10,000,000.00	
45	OFFICE EQUIPMENT	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	377,708.58	210,908.58	166,800.00	
46	PICK-UP VEHICLE	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	8,889,400.00	0.00	8,889,400.00	
47	THERMAL IMAGING SCANNER	UTILITY	COMPETITIVE	JUNE	JUNE	JULY	JULY	GoP	1,100,000.00	0.00	1,100,000.00	



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				<b>EQUIPMENT</b>								
		MANAGEMENT DEPARTMENT	BIDDING									
48	TOTAL STATION FOR LAND SURVEYING	ROW ACQUISITION DIVISION	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	1,014,999.99	0.00	1,014,999.99	
49	UPGRADING OF STATION BATTERIES AT PEZA SS1-3	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	3,410,000.00	0.00	3,410,000.00	
50	UPS FOR IDFS	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	1,000,000.00	0.00	1,000,000.00	
51	VEHICLES	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	17,160,000.00	0.00	17,160,000.00	
<b>TOTAL EQUIPMENT</b>									<b>104,169,143.05</b>	<b>104,169,143.05</b>	<b>23,684,999.99</b>	
<b>ICT LICENSES, SOFTWARES AND SERVICES</b>												
52	10KVA UPS DATACENTER	CORPORATE IS/IT DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	240,000.00	240,000.00	0.00	
53	10KVA UPS(PROD DATACENTER)MA	CORPORATE IS/IT DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	240,000.00	240,000.00	0.00	
54	ARCGIS STANDARD / CONCURRENT PRIMARY/SECONDARY (LICENSES)	ROW ACQUISITION DIVISION	DIRECT CONTRACTING	MARCH	MARCH	MARCH	MARCH	GoP	1,852,500.00	1,852,500.00	0.00	
55	CCTV SYSTEM MA (RENEWAL)	CORPORATE IS/IT DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	JANUARY	JANUARY	JANUARY	JANUARY	GoP	300,000.00	300,000.00	0.00	
56	CLOUD SERVICES FOR CREATIVES // LICENSES	POLICY AND STRATEGY DEVELOPMENT DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	140,000.00	140,000.00	0.00	
57	DRONE REGRENEWAL(7X10K) // LICENSES	TECHNICAL COMPLIANCE AND MONITORING DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	JANUARY	JANUARY	JANUARY	JANUARY	GoP	70,000.00	70,000.00	0.00	
58	FIT-ALL SYSTEM DEV'T & IMPLEMENTATION(OUTSOURCING)	FIT-ALL FUND ADMINISTRATION DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	5,000,000.00	0.00	5,000,000.00	
59	HPE SIMPLIVITY PROD & MA	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	MAY	GoP	2,750,000.00	2,750,000.00	0.00	
60	ISDN (GLOBE INNOVE) (1YR) // POSTAGE, TELEPHONE AND TELEGRAPH	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	APRIL	APRIL	APRIL	APRIL	GoP	745,876.56	745,876.56	0.00	
61	ISP (RENEWAL)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	JULY	JULY	JULY	JULY	GoP	824,000.00	824,000.00	0.00	
62	ISP CONVERGE (1YR)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	JANUARY	JANUARY	JANUARY	JANUARY	GoP	1,000,000.00	1,000,000.00	0.00	
63	ISP FOR DR SITE // POSTAGE, TELEPHONE AND TELEGRAPH	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	MARCH	MARCH	MARCH	MARCH	GoP	1,000,000.00	1,000,000.00	0.00	
64	LASERFICHE DMS LICENSE (RENEWAL)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	2,000,000.00	2,000,000.00	0.00	
65	MICROSOFT PREMIER SUPPORT 1 YR	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	MAY	MAY	MAY	MAY	GoP	3,600,000.00	3,600,000.00	0.00	
66	MS OFFICE 365 E3 (RENEWAL)	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	6,900,000.00	6,900,000.00	0.00	
67	MULTI-FACTOR AUTHENTICATION // LICENSES	CORPORATE	NP-53.8 - SMALL	GoP	1,000,000.00	1,000,000.00	0.00					



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				<b>ICT LICENSES, SOFTWARES AND SERVICES</b>								
68	NETWORK MANAGEMENT SYSTEM(NMS)	IS/IT DIVISION CORPORATE IS/IT DIVISION	VALUE PROCUREMENT COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	5,000,000.00	0.00	5,000,000.00	
69	ORACLE DBA 911 (RENEWAL)	CORPORATE IS/IT DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	GoP	669,500.00	669,500.00		0.00				
70	ORACLE LICENSES (RENEWAL)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	1,229,462.48	1,229,462.48	0.00	
71	PALO ALTO LICENSES AND MA // LICENSES	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	MAY	GoP	2,000,000.00	2,000,000.00	0.00	
72	PROCUREMENT MANAGEMENT SYSTEM AUTOMATION	HUMAN RESOURCE AND ADMINISTRATIVE DEPARTMENT	COMPETITIVE BIDDING	SEPTEMBER	SEPTEMBER	OCTOBER	OCTOBER	GoP	4,750,000.00	0.00	4,750,000.00	
73	PSS/E MAINTENANCE AND SUPPORT // LICENSES	PROJECT REVIEW AND MONITORING DIVISION	DIRECT CONTRACTING	JANUARY	JANUARY	JANUARY	JANUARY	GoP	2,485,300.00	2,485,300.00	0.00	
74	SOFTWARE (AUTODESK CIVIL 3D LICENSE SOFTWARE)	SATELLITE ROW ACQUISITION OFFICE - MINDANAO	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	250,000.00	0.00	250,000.00	
75	SOFTWARE OF THE FIXED ASSET INFORMATION SYSTEM	ASSET REGISTER MANAGEMENT AND PROPERTY MONITORING DEPARTMENT	COMPETITIVE BIDDING	MARCH	MARCH	MARCH	MARCH	GoP	5,000,000.00	0.00	5,000,000.00	
76	TRANSCO DOT PH DOMAIN (RENEWAL // LICENSES)	CORPORATE IS/IT DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	APRIL	GoP	10,000.00	10,000.00	0.00	
77	TRANSMISSION ASSETS MONITORING AND DATABASE MANAGEMENT SYSTEM	TECHNICAL COMPLIANCE AND MONITORING DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	2,900,000.00	0.00	2,900,000.00	*New/Additional Requirement
78	TRANSMISSION GRID PERFORMANCE MONITORING AND DATABASE MANAGEMENT SYSTEM	TECHNICAL COMPLIANCE AND MONITORING DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	2,100,000.00	0.00	2,100,000.00	*New/Additional Requirement
79	TREND MICRO (RENEWAL) // LICENSES	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	1,159,600.00	1,159,600.00	0.00	
80	TREND MICRO DEEP SECURITY // LICENSES	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	3,996,000.00	3,996,000.00	0.00	
<b>TOTAL ICT LICENSES, SOFTWARES AND SERVICES</b>									<b>59,212,239.04</b>	<b>59,212,239.04</b>	<b>20,000,000.00</b>	
<b>POSTAGE, TELEPHONE AND TELEGRAPH</b>												
81	POSTAGE, TELEPHONE AND TELEGRAPH	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	597,555.00	597,555.00	0.00	
82	PREPAID TELEPHONE MOBILE SUBSCRIPTION	GENERAL SERVICES DIVISION	DIRECT CONTRACTING	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	1,500,000.00	1,500,000.00	0.00	
<b>TOTAL POSTAGE, TELEPHONE AND TELEGRAPH</b>									<b>2,097,555.00</b>	<b>2,097,555.00</b>	<b>20,000,000.00</b>	
<b>RENTAL, BUILDING/VEHICLE</b>												



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				<b>RENTAL, BUILDING/VEHICLE</b>								
83	(VEHICLE RENTAL (Meeting/Inspection): IGSOD	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	47,520.00	47,520.00	0.00	
84	RENTAL FOR DRONE	SUB-TRANSMISSION MONITORING DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	90,000.00	90,000.00	0.00	
85	RENTAL/ HELICOPTER	TECHNICAL COMPLIANCE AND MONITORING DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	5,000,000.00	5,000,000.00	0.00	
86	VEHICLE (CONTINGENCY)	SATELLITE LITIGATION OFFICE - VISAYAS	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	90,000.00	90,000.00	0.00	
87	VEHICLE RENTAL	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	642,000.00	642,000.00	0.00	
88	VEHICLE RENTAL (INVENTORY OF TA/ASSET FOR DISPOSAL)	ASSET REGISTER MANAGEMENT DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	200,000.00	200,000.00	0.00	
89	VEHICLE RENTAL (TCMD INSPECTORS)	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	2,878,000.00	2,878,000.00	0.00	
90	VEHICLE RENTAL STRATEGIC PLANNING (FIT-All Fund Administration Division)	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	47,000.00	47,000.00	0.00	
91	VEHICLE RENTAL STRATEGIC PLANNING (Corporate IS/IT Division)	CORPORATE IS/IT DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	33,000.00	33,000.00	0.00	
92	VEHICLE RENTAL STRATEGIC PLANNING (Corporate Planning and Performance Management Division)	CORPORATE PLANNING AND PERFORMANCE MANAGEMENT DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	9,000.00	9,000.00	0.00	
93	VEHICLE RENTAL STRATEGIC PLANNING (Corporate Policy Development Review and Monitoring Division)	CORPORATE POLICY DEVELOPMENT REVIEW AND MONITORING DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	12,000.00	12,000.00	0.00	
94	VEHICLE RENTAL STRATEGIC PLANNING (Right-of-Way and Legal Group)	OVP, RIGHT-OF-WAY AND LEGAL GROUP	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	57,500.00	57,500.00	0.00	
95	VEHICLE RENTAL STRATEGIC PLANNING (Asset Register Management Division)	ASSET REGISTER MANAGEMENT DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	33,000.00	33,000.00	0.00	
96	VEHICLE RENTAL STRATEGIC PLANNING (Asset Register Management and Property Monitoring Department)	ASSET REGISTER MANAGEMENT AND PROPERTY MONITORING DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	6,000.00	6,000.00	0.00	



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				<b>RENTAL, BUILDING/VEHICLE</b>								
97	VEHICLE RENTAL STRATEGIC PLANNING (Authority of the Freeport Area Bataan)	PEZA-BAGUIO	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	18,000.00	18,000.00	0.00	
98	VEHICLE RENTAL STRATEGIC PLANNING (CONTROL CENTER)	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	96,000.00	96,000.00	0.00	
99	VEHICLE RENTAL STRATEGIC PLANNING (Cebu Satellite Office)	SATELLITE LITIGATION OFFICE - VISAYAS	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	12,000.00	12,000.00	0.00	
100	VEHICLE RENTAL STRATEGIC PLANNING (Corporate Legal Services Department)	CORPORATE LEGAL SERVICES DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	24,000.00	24,000.00	0.00	
101	VEHICLE RENTAL STRATEGIC PLANNING (Financial Planning and Treasury Division)	FINANCIAL PLANNING AND TREASURY DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	103,500.00	103,500.00	0.00	
102	VEHICLE RENTAL STRATEGIC PLANNING (Financial Reporting and Tax Compliance Division)	FINANCIAL REPORTING AND TAX COMPLIANCE DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	24,000.00	24,000.00	0.00	
103	VEHICLE RENTAL STRATEGIC PLANNING (Financial Services Department)	FINANCIAL SERVICES DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	6,000.00	6,000.00	0.00	
104	VEHICLE RENTAL STRATEGIC PLANNING (HR Management and Development Division)	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	201,000.00	201,000.00	0.00	
105	VEHICLE RENTAL STRATEGIC PLANNING (Internal Audit Department)	INTERNAL AUDIT DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	6,000.00	6,000.00	0.00	
106	VEHICLE RENTAL STRATEGIC PLANNING (Management Audit Division)	MANAGEMENT AUDIT DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	6,000.00	6,000.00	0.00	
107	VEHICLE RENTAL STRATEGIC PLANNING (Mindanao Satellite Office)	SATELLITE LITIGATION OFFICE - MINDANAO	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	6,000.00	6,000.00	0.00	
108	VEHICLE RENTAL STRATEGIC PLANNING (Office of the Corporate Secretary)	OFFICE OF THE CORPORATE SECRETARY	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	46,000.00	46,000.00	0.00	
109	VEHICLE RENTAL STRATEGIC PLANNING (Office of the President/CEO)	OFFICE OF THE PRESIDENT & CEO	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	15,000.00	15,000.00	0.00	
110	VEHICLE RENTAL STRATEGIC PLANNING (Operations Audit Division)	OPERATIONS AUDIT DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	6,000.00	6,000.00	0.00	
111	VEHICLE RENTAL STRATEGIC PLANNING (Policy and Strategy Development Department)	POLICY AND STRATEGY DEVELOPMENT DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	25,500.00	25,500.00	0.00	
112	VEHICLE RENTAL STRATEGIC PLANNING (Project	PROJECT	NP-53.8 - SMALL	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	39,000.00	39,000.00	0.00	





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				<b>RENTAL, BUILDING/VEHICLE</b>								
	Review and Monitoring Division)	REVIEW AND MONITORING DIVISION	VALUE PROCUREMENT									
113	VEHICLE RENTAL STRATEGIC PLANNING (ROW Acquisition Division)	ROW ACQUISITION DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	66,000.00	66,000.00	0.00	
114	VEHICLE RENTAL STRATEGIC PLANNING (ROW Claims Management Division)	ROW CLAIMS MANAGEMENT DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	12,000.00	12,000.00	0.00	
115	VEHICLE RENTAL STRATEGIC PLANNING (Regulatory Compliance and Monitoring Division)	REGULATORY COMPLIANCE AND MONITORING DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	21,000.00	21,000.00	0.00	
116	VEHICLE RENTAL STRATEGIC PLANNING (Resource Management Services Group)	OVP, RESOURCE MANAGEMENT SERVICES GROUP	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	12,000.00	12,000.00	0.00	
117	VEHICLE RENTAL STRATEGIC PLANNING (Right-of-Way Litigation Department)	RIGHT-OF-WAY LITIGATION DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	297,000.00	297,000.00	0.00	
118	VEHICLE RENTAL STRATEGIC PLANNING (Right-of-Way Management Department)	RIGHT-OF-WAY MANAGEMENT DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	42,000.00	42,000.00	0.00	
119	VEHICLE RENTAL STRATEGIC PLANNING (Sub-Transmission Divestment Management Division)	SUB-TRANSMISSION DIVESTMENT MANAGEMENT DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	9,000.00	9,000.00	0.00	
120	VEHICLE RENTAL STRATEGIC PLANNING (Sub-Transmission Management Department)	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	31,500.00	31,500.00	0.00	
121	VEHICLE RENTAL STRATEGIC PLANNING (Sub-Transmission Monitoring Division)	SUB-TRANSMISSION MONITORING DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	15,000.00	15,000.00	0.00	
122	VEHICLE RENTAL STRATEGIC PLANNING (Technical Compliance and Monitoring Division)	TECHNICAL COMPLIANCE AND MONITORING DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	57,000.00	57,000.00	0.00	
123	VEHICLE RENTAL STRATEGIC PLANNING (Technical Services Department)	TECHNICAL SERVICES DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	23,000.00	23,000.00	0.00	
124	VEHICLE RENTAL STRATEGIC PLANNING (Transmission Management Group)	OVP, TRANSMISSION MANAGEMENT GROUP	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	46,000.00	46,000.00	0.00	
125	VEHICLE RENTAL STRATEGIC PLANNING(Human Resource and Administrative Department)	HUMAN RESOURCE AND ADMINISTRATIVE DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	15,000.00	15,000.00	0.00	
<b>TOTAL RENTAL, BUILDING/VEHICLE</b>									<b>10,425,520.00</b>	10,425,520.00	0.00	
<b>SAFETY EQUIPMENT &amp; PERSONAL PROTECTIVE EQUIPMENT (PPE)</b>												
126	FIRE FIGHTING & RESCUE EQUIPMENT	SATELLITE ROW ACQUISITION OFFICE -	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	28,356.72	28,356.72	0.00	





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<b>SAFETY EQUIPMENT &amp; PERSONAL PROTECTIVE EQUIPMENT (PPE)</b>												
		MINDANAO										
127	SAFETY EQUIPMENT (DEVICES)	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	51,805.47	51,805.47	0.00	
128	SAFETY EQUIPMENT (PERSONAL PROTECTIVE EQUIPMENT OR PPE)	VARIOUS CCs	COMPETITIVE BIDDING	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	2,875,341.63	2,875,341.63	0.00	
<b>TOTAL SAFETY EQUIPMENT &amp; PERSONAL PROTECTIVE EQUIPMENT (PPE)</b>									<b>2,955,503.82</b>	<b>2,955,503.82</b>	<b>0.00</b>	
<b>SERVICES, CONTRACTED</b>												
129	A/C MAINTENANCE	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	676,371.68	676,371.68	0.00	
130	CHORALE CONDUCTOR/VOICE COACH	OFFICE OF THE PRESIDENT & CEO	NP-53.7 HIGHLY TECHNICAL CONSULTANTS	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	GoP	420,000.00	420,000.00	0.00	
131	CONDUCT OF CUSTOMER SATISFACTION SURVEY	POLICY AND STRATEGY DEVELOPMENT DEPARTMENT	NP-53.5 AGENCY-TO-AGENCY	JULY	JULY	JULY	JULY	GoP	1,887,600.00	1,887,600.00	0.00	
132	CONSULTANT (Highly Technical Consultant)	VARIOUS CCs	NP-53.7 HIGHLY TECHNICAL CONSULTANTS	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	GoP	24,728,361.52	24,728,361.52	0.00	
133	ENGAGEMENT OF EXPERT WITNESS FOR ARBITRATION	LEGAL ARBITRATION UNIT	NP-53.6 SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	MARCH	MARCH	MARCH	MARCH	GoP	15,000,000.00	15,000,000.00	0.00	*New/Additional Item
134	FOGGING SOLUTION	GENERAL SERVICES DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	APRIL	APRIL	APRIL	APRIL	GoP	60,000.00	60,000.00	0.00	
135	FREIGHT / HANDLING AND OTHER CHARGES	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	270,000.00	270,000.00	0.00	
136	GEN. PEST CONTROL	GENERAL SERVICES DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	396,000.00	396,000.00	0.00	
137	HAZARDOUS WASTE DISPOSAL	GENERAL SERVICES DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	MAY	MAY	MAY	MAY	GoP	35,000.00	35,000.00	0.00	
138	MEDICAL CONSULTANT	HUMAN RESOURCE AND ADMINISTRATIVE DEPARTMENT	NP-53.7 HIGHLY TECHNICAL CONSULTANTS	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	GoP	1,440,000.00	1,440,000.00	0.00	
139	PHOTCOPYING MACHINE	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	2,100,000.00	2,100,000.00	0.00	
140	SCADA Maintenance and Repair	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	775,002.85	775,002.85	0.00	
141	SUBSCRIPTION TO CATV	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	174,000.00	174,000.00	0.00	
142	SUPPLY AND LABOR OF JANITORIAL SERVICES	VARIOUS CCs	COMPETITIVE	MAY	MAY	JUNE	JUNE	GoP	9,127,200.00	9,127,200.00	0.00	



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<b>SERVICES, CONTRACTED</b>												
			BIDDING									
<b>TOTAL SERVICES, CONTRACTED</b>									<b>57,089,536.05</b>	57,089,536.05	0.00	
<b>SERVICES, OTHER</b>												
143	(CATANDUANES) ENGRNG DESIGN, INTEGRATE, INSTALL, TEST & COMMISSIONING	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	3,850,000.00	0.00	3,850,000.00	
144	(NCC) ENGINEERING DESIGN, INTEGRATE, INSTALL, TEST & COMMUNICATION	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	1,650,000.00	0.00	1,650,000.00	
145	(NCC) ENGRNG DESIGN, INTEGRATE, INSTALL, TEST & COMMISSIONING	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	3,850,000.00	0.00	3,850,000.00	
146	(OCMIN) ENGRNG DESIGN, INTEGRATE, INSTALL, TEST & COMMISSIONING	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	3,850,000.00	0.00	3,850,000.00	
147	(ORMIN) ENGRNG DESIGN, INTEGRATE, INSTALL, TEST & COMMISSIONING	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	3,850,000.00	0.00	3,850,000.00	
148	(PALAWAN) ENGRNG DESIGN, INTEGRATE, INSTALL, TEST & COMMISSIONING	ISLAND GRID SYSTEM OPERATIONS DEPARTMENT	COMPETITIVE BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	3,850,000.00	0.00	3,850,000.00	
149	A/C MAINTENANCE PARTS	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	3,487.80	3,487.80	0.00	
150	ADVERTISING(LUZON/VISAYAS/MINDANAO)	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	950,000.00	950,000.00	0.00	
151	APPAREL (ANNIVERSARY T-SHIRT & FUN RUN SHIRT, CHORALE COSTUMES)	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	207,500.00	207,500.00	0.00	
152	CHRISTMAS/ANNIVERSARY CELEBRATION	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	30,596.36	30,596.36	0.00	
153	DISINFECTION SERVICES	GENERAL SERVICES DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	JANUARY	JANUARY	JANUARY	JANUARY	GoP	900,000.00	900,000.00	0.00	
154	EXTERNAL TRAININGS/SEMINARS	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	84,000.00	84,000.00	0.00	
155	GENDER AND DEVELOPMENT // GAD IEC MATERIALS	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	262,891.20	262,891.20	0.00	
156	HOTEL ACCOMMODATION (SIAC)	LEGAL ARBITRATION UNIT	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	MARCH	MARCH	MARCH	MARCH	GoP	2,452,500.00	2,452,500.00	0.00	*New/Additional Item
157	HYPERLINKING SERVICES	LEGAL	NP-53.6	MARCH	MARCH	MARCH	MARCH	GoP	373,784.84	373,784.84	0.00	*New/Additional Item



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				<b>SERVICES, OTHER</b>								
		ARBITRATION UNIT	SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES									
158	INSTITUTIONALIZED COS	HR MANAGEMENT AND DEVELOPMENT DIVISION	COMPETITIVE BIDDING	JANUARY	JANUARY	JANUARY	JANUARY	GoP	38,878,739.10	38,878,739.10	0.00	
159	OPERATIONS REVIEW	POLICY AND STRATEGY DEVELOPMENT DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	687,500.00	687,500.00	0.00	
160	OTHER REQUESTED TRAININGS	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	697,822.00	697,822.00	0.00	
161	PRINTING AND LAYOUT SERVICES	HR MANAGEMENT AND DEVELOPMENT DIVISION	COMPETITIVE BIDDING	JUNE	JUNE	JULY	JULY	GoP	1,250,000.00	1,250,000.00	0.00	
162	PRINTING SERVICES	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	55,826.75	55,826.75	0.00	
163	PROFESSIONAL AND LEGAL TRAINING	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	252,000.00	252,000.00	0.00	
164	SAFETY TRAINING	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	504,000.00	504,000.00	0.00	
165	SCANNING OF TRANSCO HEAD / COA RECORDS	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	3,500,000.00	3,500,000.00	0.00	
166	SERVICE PROVIDER (CONSULTANT)	RIGHT-OF-WAY MANAGEMENT DEPARTMENT	NP-53.7 HIGHLY TECHNICAL CONSULTANTS	JUNE	JUNE	JUNE	JUNE	GoP	1,320,000.00	1,320,000.00	0.00	
167	SERVICE PROVIDER (MEALS)	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,624,000.00	1,624,000.00	0.00	*Procurement shall be on a Per-Need Basis
168	SOFT SKILL/TECHNICAL TRAINING	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	644,000.00	644,000.00	0.00	
169	STRATEGIC PLANNING (Corporate IS/IT Division)	CORPORATE IS/IT DIVISION	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	127,500.00	127,500.00	0.00	
170	STRATEGIC PLANNING (Corporate Planning and Performance Management Division)	CORPORATE PLANNING AND	NP-53.9 LEASE OF REAL	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	25,500.00	25,500.00	0.00	

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<b>SERVICES, OTHER</b>												
		PERFORMANCE MANAGEMENT DIVISION	PROPERTY AND VENUE									
171	STRATEGIC PLANNING (Corporate Policy Development Review and Monitoring Division)	CORPORATE POLICY DEVELOPMENT REVIEW AND MONITORING DIVISION	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	34,000.00	34,000.00	0.00	
172	STRATEGIC PLANNING (Asset Register Management and Property Monitoring Department)	ASSET REGISTER MANAGEMENT AND PROPERTY MONITORING DEPARTMENT	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	JUNE	JUNE	JUNE	JUNE	GoP	17,000.00	17,000.00	0.00	
173	STRATEGIC PLANNING (Authority of the Freeport Area Bataan)	PEZA-BAGUIO	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	51,000.00	51,000.00	0.00	
174	STRATEGIC PLANNING (COS)	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	JUNE	JUNE	JUNE	JUNE	GoP	425,000.00	425,000.00	0.00	
175	STRATEGIC PLANNING (Cebu Satellite Office)	SATELLITE LITIGATION OFFICE - VISAYAS	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	34,000.00	34,000.00	0.00	
176	STRATEGIC PLANNING (Corporate Legal Services Department)	CORPORATE LEGAL SERVICES DEPARTMENT	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	68,000.00	68,000.00	0.00	
177	STRATEGIC PLANNING (FIT-All Fund Administration Division)	FIT-ALL FUND ADMINISTRATION DIVISION	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	68,000.00	68,000.00	0.00	
178	STRATEGIC PLANNING (Financial Reporting and Tax Compliance Division)	FINANCIAL REPORTING AND TAX COMPLIANCE DIVISION	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	68,000.00	68,000.00	0.00	
179	STRATEGIC PLANNING (Financial Services Department)	FINANCIAL SERVICES DEPARTMENT	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	17,000.00	17,000.00	0.00	
180	STRATEGIC PLANNING (General Accounting Division)	GENERAL ACCOUNTING DIVISION	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	85,000.00	85,000.00	0.00	
181	STRATEGIC PLANNING (HR Management and Development Division)	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	144,500.00	144,500.00	0.00	
182	STRATEGIC PLANNING (Human Resource and Administrative Department)	HUMAN RESOURCE AND ADMINISTRATIVE DEPARTMENT	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	42,500.00	42,500.00	0.00	



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				<b>SERVICES, OTHER</b>								
		E DEPARTMENT	VENUE									
183	STRATEGIC PLANNING (Internal Audit Department)	INTERNAL AUDIT DEPARTMENT	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	17,000.00	17,000.00	0.00	
184	STRATEGIC PLANNING (Management Audit Division)	MANAGEMENT AUDIT DIVISION	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	17,000.00	17,000.00	0.00	
185	STRATEGIC PLANNING (Mindanao Satellite Office)	VARIOUS CCs	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	155,000.00	155,000.00	0.00	
186	STRATEGIC PLANNING (Office of the President/CEO)	OFFICE OF THE PRESIDENT & CEO	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	42,500.00	42,500.00	0.00	
187	STRATEGIC PLANNING (Operations Audit Division)	OPERATIONS AUDIT DIVISION	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	17,000.00	17,000.00	0.00	
188	STRATEGIC PLANNING (Policy and Strategy Development Department)	POLICY AND STRATEGY DEVELOPMENT DEPARTMENT	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	687,500.00	687,500.00	0.00	
189	STRATEGIC PLANNING (Project Review and Monitoring Division)	PROJECT REVIEW AND MONITORING DIVISION	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	110,500.00	110,500.00	0.00	
190	STRATEGIC PLANNING (Property Accounting Division)	PROPERTY ACCOUNTING DIVISION	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	92,000.00	92,000.00	0.00	
191	STRATEGIC PLANNING (ROW Acquisition Division)	ROW ACQUISITION DIVISION	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	187,000.00	187,000.00	0.00	
192	STRATEGIC PLANNING (ROW Claims Management Division)	ROW CLAIMS MANAGEMENT DIVISION	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	34,000.00	34,000.00	0.00	
193	STRATEGIC PLANNING (Regulatory Compliance and Monitoring Division)	REGULATORY COMPLIANCE AND MONITORING DIVISION	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	59,500.00	59,500.00	0.00	
194	STRATEGIC PLANNING (Resource Management Services Group)	OVP, RESOURCE MANAGEMENT SERVICES GROUP	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	34,000.00	34,000.00	0.00	
195	STRATEGIC PLANNING (Right-of-Way Litigation Department)	RIGHT-OF-WAY LITIGATION DEPARTMENT	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	161,500.00	161,500.00	0.00	
196	STRATEGIC PLANNING (Right-of-Way Management Department)	RIGHT-OF-WAY MANAGEMENT DEPARTMENT	NP-53.9 LEASE OF REAL PROPERTY AND	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	119,000.00	119,000.00	0.00	



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<b>SERVICES, OTHER</b>												
			VENUE									
197	STRATEGIC PLANNING (Sub-Transmission Management Department)	SUB-TRANSMISSION MANAGEMENT DEPARTMENT	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	17,000.00	17,000.00	0.00	
198	STRATEGIC PLANNING (Sub-Transmission Monitoring Division)	SUB-TRANSMISSION MONITORING DIVISION	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	42,500.00	42,500.00	0.00	
199	STRATEGIC PLANNING (Technical Compliance and Monitoring Division)	TECHNICAL COMPLIANCE AND MONITORING DIVISION	NP-53.9 LEASE OF REAL PROPERTY AND VENUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	161,500.00	161,500.00	0.00	
200	SUBJECT MATTER EXPERT	POLICY AND STRATEGY DEVELOPMENT DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	900,000.00	900,000.00	0.00	
201	SUPPLY, DELIVER, INSTALLATION & TEST RELAY WITH AUTORECLOSE FUNCTION	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	320,000.00	0.00	320,000.00	
202	TEAM DEVELOPMENT TRAINING	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	252,000.00	252,000.00	0.00	
203	TEST / CALIBRATION OF BILLING METERS, CT AND VT	PEZA-BAGUIO	NP-53.8 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JULY	GoP	10,250.00	10,250.00	0.00	
204	TRANSCO // CONVENTIONS	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	80,000.00	80,000.00	0.00	
205	TRANSCO // LEADERSHIP TRAINING	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	92,000.00	92,000.00	0.00	
<b>TOTAL SERVICES, OTHER</b>									<b>80,394,398.05</b>	<b>80,394,398.05</b>	<b>320,000.00</b>	
<b>SUPPLIES, BUILDING MAINTENANCE</b>												
206	ELECTRICAL SUPPLIES	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	755,850.00	755,850.00	0.00	
207	FIXTURES	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	453,350.74	453,350.74	0.00	
208	FURNITURES (OFFICE CHAIRS)	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	750,000.00	0.00	750,000.00	
209	GENERAL REPAIR & SERVICES	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	528,969.15	528,969.15	0.00	
210	HARDWARE AND CONSTRUCTION	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	913,871.86	913,871.86	0.00	*New/Additional Item
211	LANDSCAPING MATERIALS	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	120,578.34	120,578.34	0.00	
212	LUMBER & RELATED PRODUCTS	VARIOUS CCs	NP-53.8 - SMALL VALUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	301,951.87	301,951.87	0.00	



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<b>SUPPLIES, BUILDING MAINTENANCE</b>												
213	OFFICE SYSTEM FURNITURE (MOBILE/CABINET)	VARIOUS CCs	PROCUREMENT NP-53.8 - SMALL VALUE	JULY	JULY	JULY	JULY	GoP	652,971.23	532,971.23	120,000.00	
214	OFFICE SYSTEM FURNITURE CEBU	SATELLITE LITIGATION OFFICE - VISAYAS	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	660,000.00	660,000.00	0.00	
215	PAINTING MATERIALS & SUPPLIES	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	171,770.57	171,770.57	0.00	
216	PLUMBING/SANITARY SUPPLIES AND EQUIPMENT	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	182,711.99	182,711.99	0.00	
<b>TOTAL SUPPLIES, BUILDING MAINTENANCE</b>									<b>5,492,025.75</b>	<b>5,492,025.75</b>	<b>120,000.00</b>	
<b>SUPPLIES, CLINIC</b>												
217	BASIC LIFE SUPPORT PROVIDER	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	149,483.40	149,483.40	0.00	
218	DRUG TEST	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	87,000.00	87,000.00	0.00	
219	Medical/clinic supplies	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	180,854.07	180,854.07	0.00	
220	VACCINE, FLU	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	JANUARY	JANUARY	JANUARY	JANUARY	GoP	242,443.00	242,443.00	0.00	
<b>TOTAL SUPPLIES, CLINIC</b>									<b>659,780.47</b>	<b>659,780.47</b>	<b>120,000.00</b>	
<b>SUPPLIES, OFFICE</b>												
221	BOOKS, MAPS & OTHER PUBLICATIONS	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	420,000.00	420,000.00	0.00	
222	BOOKS, MAPS & OTHER PUBLICATIONS (LEX LIBRIS)	OVP, RIGHT-OF-WAY AND LEGAL GROUP	DIRECT CONTRACTING	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	110,000.00	110,000.00	0.00	
223	FORMS (ACCOUNTABLE)	VARIOUS CCs	NP-53.5 AGENCY-TO-AGENCY	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	195,616.20	195,616.20	0.00	
224	FORMS STANDARD	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	112,922.82	112,922.82	0.00	
225	OFFICE EQUIPMENT CONSUMABLES (TONERS, INKS N/A AT PS-DBM)	VARIOUS CCs	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	3,763,281.00	3,763,281.00	0.00	*Common Use Supplies
226	OFFICE EQUIPMENT CONSUMABLES (TONERS, INKS N/A AT PS-DBM)	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	AUGUST	GoP	408,537.51	408,537.51	0.00	*Non Common Use Supplies
227	OFFICE SUPPLIES & DEVICES (AVAILABLE AT PS-DBM)	VARIOUS CCs	NP-53.5 AGENCY-TO-AGENCY	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,112,425.55	1,112,425.55	0.00	





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<b>SUPPLIES, OFFICE</b>												
228	OFFICE SUPPLIES & DEVICES (N/A AT PS-DBM)	VARIOUS CCs	SHOPPING	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	37,938.80	37,938.80	0.00	
<b>TOTAL SUPPLIES, OFFICE</b>									<b>6,160,721.88</b>	<b>6,160,721.88</b>	<b>0.00</b>	
<b>SUPPLIES, OTHER</b>												
229	18-DAY CAMPAIGN TO END VAW SHIRTS	GENDER AND DEVELOPMENT	NP-53.8 - SMALL VALUE PROCUREMENT	SEPTEMBER	SEPTEMBER	OCTOBER	OCTOBER	GoP	146,500.00	146,500.00	0.00	
230	DOMESTIC SUPPLIES AND PERSONAL CARE PRODUCT	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	352,643.45	352,643.45	0.00	
231	GAD IEC MATERIALS	GENDER AND DEVELOPMENT	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	200,000.00	200,000.00	0.00	
232	GAD TRAINING AND IEC MATERIALS FOR EXTERNAL CLIENTS	GENDER AND DEVELOPMENT	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	150,000.00	150,000.00	0.00	
233	GAD WOMEN'S MONTH SHIRT	GENDER AND DEVELOPMENT	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	124,000.00	124,000.00	0.00	
234	GENERIC GAD COLLATERALS	GENDER AND DEVELOPMENT	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	500,000.00	500,000.00	0.00	
235	NAUTICAL CHART OF THE PHILIPPINES	PROJECT REVIEW AND MONITORING DIVISION	NP-53.5 AGENCY-TO-AGENCY	JANUARY	JANUARY	JANUARY	JANUARY	GoP	35,000.00	35,000.00	0.00	
236	NEWSPAPER SUBSCRIPTION	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	28,500.00	28,500.00	0.00	
237	PCW-LED ACTIVITIES/GAD COLLATERALS	GENDER AND DEVELOPMENT	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	578,598.00	578,598.00	0.00	
238	PURIFIED DRINKING WATER	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	84,952.80	84,952.80	0.00	
<b>TOTAL SUPPLIES, OTHER</b>									<b>2,200,194.25</b>	<b>2,200,194.25</b>	<b>0.00</b>	
<b>VEHICLE MAINTENANCE</b>												
239	FUEL, VEHICLE (GASOLINE AND DIESEL)TRANSCO H.O.	VARIOUS CCs	COMPETITIVE BIDDING	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	16,921,760.00	16,921,760.00	0.00	*For bidding purposes, amount reflected is for One (1) Year only.
240	FUEL, VEHICLE (GASOLINE AND DIESEL)TRANSCO H.O.	VARIOUS CCs	NP53.10 DRP POLPAT	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	2,603,250.00	2,603,250.00	0.00	
241	VEHICLE PARTS ACCESSORIES & LUBRICANTS	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	738,057.05	738,057.05	0.00	* Procurement shall be on a Per-Need Basis
242	VEHICLE PARTS ACCESSORIES & LUBRICANTS	SATELLITE LITIGATION OFFICE - VISAYAS	NP-53.8 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	106,514.36	106,514.36	0.00	
243	VEHICLE PARTS ACCESSORIES & LUBRICANTS (BAGUIO)	AUTHORITY OF THE FREEPORT AREA BATAAN	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	150,696.65	150,696.65	0.00	
244	VEHICLE PARTS ACCESSORIES & LUBRICANTS (CEBUSAT)	SATELLITE ROW ACQUISITION OFFICE - VISAYAS	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	213,564.64	213,564.64	0.00	
245	VEHICLE PARTS ACCESSORIES & LUBRICANTS (MINDANAO)	SATELLITE ROW ACQUISITION	NP-53.8 - SMALL VALUE	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	331,790.48	331,790.48	0.00	



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<b>VEHICLE MAINTENANCE</b>												
		OFFICE - MINDANAO	PROCUREMENT									
246	VEHICLE PARTS ACCESSORIES (CANOPY FOR PICKUP)	GENERAL SERVICES DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	360,000.00	0.00	360,000.00	
247	VEHICLE PREVENTIVE MAINTENANCE (PREVENTIVE) UNDER WARRANTY	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	APRIL	APRIL	MAY	JUNE	GoP	2,900,000.00	2,900,000.00	0.00	
248	VEHICLE REPAIR CORRECTIVE	OFFICE OF THE PRESIDENT & CEO	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	250,000.00	250,000.00	0.00	
249	VEHICLE REPAIR CORRECTIVE: UNDER WARRANTY	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	600,845.00	600,845.00	0.00	
250	VEHICLE REPAIR CORRECTIVE: VINTAGE VEHICLES	GENERAL SERVICES DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED AS NEEDED	AS NEEDED AS NEEDED	AS NEEDED AS NEEDED	AS NEEDED AS NEEDED	GoP	500,000.00	500,000.00	0.00	
251	VEHICLE REPAIR MAINTENANCE (CORRECTIVE): AFAB / PEZA BAGUIO	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	437,817.10	437,817.10	0.00	
252	VEHICLE REPAIR MAINTENANCE (CORRECTIVE): CEBU	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	345,481.00	345,481.00	0.00	
253	VEHICLE REPAIR MAINTENANCE (PREVENTIVE) VINTAGE VEHICLES	GENERAL SERVICES DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	815,000.00	815,000.00	0.00	
254	VEHICLE REPAIR MAINTENANCE (PREVENTIVE): CEBU	SATELLITE ROW ACQUISITION OFFICE - VISAYAS	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	493,502.20	493,502.20	0.00	
255	VEHICLE REPAIR MAINTENANCE (PREVENTIVE): MINDANAO	VARIOUS CCs	NP-53.8 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,970,938.00	1,970,938.00	0.00	* Procurement shall be on a Per Need Basis
256	VEHICLE TIRES AND BATTERIES	VARIOUS CCs	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	1,153,310.31	1,153,310.31	0.00	
<b>TOTAL VEHICLE MAINTENANCE</b>									<b>30,892,526.79</b>	<b>30,892,526.79</b>	<b>360,000.00</b>	
<b>COVID RELATED ITEMS</b>												
257	COVID CARE KIT	HR MANAGEMENT AND DEVELOPMENT DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	APRIL	APRIL	MAY	JUNE	GoP	150,000.00	150,000.00	0.00	
258	ANTIGEN TEST KIT	HUMAN RESOURCE AND ADMINISTRATIVE DEPARTMENT	NP-53.8 - SMALL VALUE PROCUREMENT	MARCH	MARCH	APRIL	MAY	GoP	700,000.00	700,000.00	0.00	
259	MASK, SURGICAL	GENERAL SERVICES DIVISION	NP-53.8 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	JULY	GoP	900,000.00	900,000.00	0.00	
<b>TOTAL COVID RELATED ITEMS</b>									<b>1,750,000.00</b>	<b>1,750,000.00</b>	<b>360,000.00</b>	
<b>GRAND TOTAL</b>									<b>411,935,405.75</b>	<b>217,420,807.16</b>	<b>194,514,598.59</b>	

**ANNUAL PROCUREMENT PLAN CY 2022  
SUPPLMENTAL/ AMENDMENT NO.1**

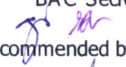
CODE (PAP)	PROJECT/ PROCUREMENT NAME/ DESCRIPTION	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	Estimated Budget (PhP)			REMARKS (Brief Description of Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TOTAL COMPETITIVE BIDDING			289,376,318.87								
	TOTAL NP-53.5 AGENCY-TO-AGENCY			3,230,641.75								
	TOTAL NP-53.7 HIGHLY TECHNICAL CONSULTANTS			27,908,361.52								
	TOTAL SHOPPING			37,938.80								
	TOTAL DIRECT CONTRACTING			21,502,739.04								
	TOTAL NP-53.6 SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES			15,373,784.84								
	TOTAL NP-53.9 LEASE OF REAL PROPERTY AND VENUE			5,614,000.00								
	TOTAL NP53.10 DRP POLPAT			2,603,250.00								
	TOTAL NP-53.8 - SMALL VALUE PROCUREMENT			46,288,370.93								
	<b>GRAND TOTAL</b>			<b>411,935,405.75</b>								

Prepared by:



**Rogelio M. Madulay, Jr.**  
BAC Secretariat

Recommended by:



**Ms. Marivi V. Francisco**  
BAC Member



**Atty. Andrew Ian P. Edrada**  
BAC Vice Chairperson



**Atty. Soledad V. Cabangis**  
BAC Chairperson

Approved/ Disapproved



**Atty. Jainal Abidin Y. Bahjin II**  
President & CEO