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REPUBLIC OF THE PHILIPPINES
ENERGY REGULATORY COMMISSION
Pacific Center Building
San Miguel Avenue, Ortigas Center
Pasig City

PRONTO NO.
480492
3/6/19

IN THE MATTER OF THE
APPLICATION FOR APPROVAL
OF THE FEED-IN TARIFF
ALLOWANCE FOR CALENDAR
YEAR 2019 PURSUANT TO THE
GUIDELINES FOR THE
COLLECTION OF THE FEED-IN
TARIFF ALLOWANCE AND
DISBURSEMENT OF THE FEED-
IN TARIFF ALLOWANCE FUND,
WITH PRAYER FOR
PROVISIONAL AUTHORITY,

ERC CASE NO. 2018-085 RC

NATIONAL TRANSMISSION
CORPORATION,

Applicant.

X-----X

MANIFESTATION

Applicant **NATIONAL TRANSMISSION CORPORATION (TransCo)**, by the undersigned counsel and unto this Honorable Commission, respectfully states:

1. On 30 July 2018, TransCo filed the instant Application for the approval of the Feed-In Tariff Allowance (FIT-All) for the calendar year 2019 at the rate of PhP 0.2780/kWh, the computation of which was summarily presented in Table 14 of TransCo's Application.
2. Since the Application was filed in July 2018, only the Eligible RE Plants' actual billing data invoiced to the FIT-All Fund up to May 2018 and forecasts were used to compute the said FIT-All rate.
3. The actual billing data for the year 2018 of Eligible RE Plants is already available. Thus, TransCo has recomputed the FIT-All Rate for the year 2019 based on the following factors and considerations:

- a. The same list of Eligible RE Plants is used but with modified entry dates, that is, if projected date has already passed but the plant has not operated, the entry is moved to 2019;
- b. Actual billing data of Eligible RE Plants already billing by December 2018;
- c. Updated generation for actual 2018 kWh and January 2019 billing data;
- d. Two-month update on PEMC Load Weighted Average Price (LWAP) and Host DUs blended rates;
- e. Updated 2018 Under-Recovery based on updated LWAP and Host DUs' blended rates; and
- f. Updated Factor Rate.

4. Below is a summary of the parameters used in the computation of the 2019 FIT-All rate as filed and as updated:

Parameters	As Filed	Update
A. RE Plants Included		No Change in line-up. Just an update on category, i.e., from REs with Effective REPA Not Yet Billing to REs With Billing; change in timing of billing
B. Billing Period	Actual up to May 2018	Actual up to December 2018
C. Energy Generation, MWH		
2018	3,264,621	3,173,335
2019	3,567,501	3,535,583
D. Collection Data	Actual FIT-All Collection until June 2018	Actual FIT-All Collection until December 2018
E. Average CPI	151.5083 12 months ending May 2018	152.2083 12 months ending June 2018
F. ACRR of Host DUs already billing	P4.8796/kWh 12 months ending May 2018	P5.2146/kWh 12 months ending December 2018
G. PEMC 36 months LWAP		
Luzon	P3.3506/kWh	P3.2782/kWh
Visayas	P3.2210/kWh	P3.1240/kWh
H. FD Under Recovery, Php	3,652,998,330.77	122,740,061.65
I. Factor Rate	9.3937%	9.4969%

5. In view of the availability of new data, TransCo has thus recomputed the FIT-All rate at Php 0.2471/kWh, the details of its computation is as follows:

UPDATED COMPUTATION

Table 14. Summary of 2019 FIT-All Rate Computation.			
COMPONENTS	Amount (Php)	Rate (P/kWh)	Share
FD	18,716,427,586	0.2128	86.12%
2019 FIT Differential-2019 Gen	16,919,822,114	0.1924	77.85%
2019 FIT Differential-2018 Gen	899,752,390	0.0102	4.14%
2019 FIT Differential-2017 Gen	142,998,834	0.0016	0.66%
2019 FIT Differential-2016 Gen	247,088,111	0.0028	1.14%
2019 FIT Differential-2014-2015 Gen	384,026,076	0.0044	1.77%
2018 Under Recovery	122,740,062	0.0014	0.56%
WCA	3,002,355,598	0.0341	13.81%
AA	13,550,793	0.0002	0.06%
DA	1,070,522	0.00001	0.00%
Total	21,733,404,500		
FNS, kWh	87,950,887,855		
FIT-All, Php/kWh		0.2471	

Respectfully submitted.

Quezon City for Pasig City, 04 March 2019.

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¹Due to distance and lack of manpower, this Pre-Trial brief was filed and served to the other parties through registered mail and private courier.